

# Town of Brentwood



**Annual Town and School District Reports  
For the year Ending December 31, 2002**



## Dedication

Robert O. Sanborn



This year's Town Report is dedicated to Robert O Sanborn, a lifelong resident of Brentwood.

Bob has dedicated many years of service to the Town in one capacity or another and is truly deserving of this honor.

His civic services include six years as Selectman, nine years on the Planning Board, nine years as Assistant Town Engineer, and three years as Road agent. Bob

also served on the Municipal Buildings Advisory Committee for both the Highway Shed and the Town Office Building addition.

No one can forget that Bob was instrumental in constructing our original Town Office Building. The year was 1978 and Bob collected a group of dedicated volunteers who built the building for about \$25,000. The lot was cleared of trees and the lumber for the building was milled locally. Those of you who were here before 1978 can remember going to private homes to get your car registered and pay your taxes. There were no meeting rooms and the Town's records were scattered in several locations. We all knew we needed a municipal building but Bob is the one who put everything together to get it done.

Bob has assisted members of the Town's Highway Study to come up with a plan to keep the roads in repair. His advice on purchases for the highway department has been sought on several occasions. Before we had the Highway Shed, a building for which he did all the site work, a lot of our equipment was repaired and maintained at his own shop. He has generously used his own equipment when ours was not up to the job, i.e. he moved the large rock from the road in front of our Library to the island on Crawley Falls Road and Dalton Road.

This dedication is a small way of thanking Bob for his years of service to Brentwood.

We appreciate all you've done.

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## TOWN OFFICIALS, 2003

### SELECTMEN:

WAYNE ST HILAIRE	2003
JANE L BYRNE	2003
DOUGLAS COWIE	2004
EDWARD BERRY	2005
WILLIAM FENNELLY	2005

### MODERATOR:

RICHARD CHAMBERLAIN	2004
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### TOWN CLERK/TAX COLLECTOR:

PHYLLIS A THOMPSON	2003
SHARON COPELAND, DEPUTY	

### TREASURER:

JULIE STEVENS	2004
SUSAN FULLER, DEPUTY	

### SUPERVISORS OF THE CHECKLIST:

DAVID MENTER	2004
MARTHA CLARK	2005
MARY CLANCEY	2006

### BRENTWOOD CEMETERY TRUSTEES:

ROBERT GILBERT	2003
NORM WILSON	2004
AL BELANGER	2005

### MUNICIPAL BUDGET COMMITTEE:

PAUL MERGENER, CHAIR	2005
BRENDA MAROTTO	2003
KEN CROSS	2003
JAMES LOWELL	2003
LISA HEPWORTH	2004
TIMOTHY HANNAN	SCHOOL BOARD REP.
WAYNE ST HILAIRE	SELECTMEN'S REP.

### TRUSTEE OF TRUST FUNDS:

JAMES CLARK, BOOKKEEPER	2005
JOAN TUCK	2003
EUGENE ORCUTT	2004

### BUILDING INSPECTOR

GILBERT L TUCK

ROAD AGENT:		
WAYNE ROBINSON		2003
WELFARE ADMINISTRATOR:	JANICE FRISSELLE	
ADMINISTRATIVE ASSISTANT:	OLIVE L TASH	
HEALTH OFFICER:	L MARK REINER, MD	
EMERGENCY MANAGEMENT:		
ALLEN LAMPERT, DIRECTOR		
CAROLE BELLIVEAU, DEPUTY		
BRENTWOOD PLANNING BOARD:		
BRUCE STEVENS, CHAIRMAN		2004
ROBERT SANBORN		2003
MARK HANNON		2005
JOHN KENNEDY		2003
DOUG BRENNER		2004
ROBERT ROSSMAN		2005
JANE L BYRNE	SELECTMEN'S REP	
LISE MCNAUGHTON, ALT		2004
CHARLES PRATT, ALT		2003
BRENTWOOD FIRE DEPARTMENT:		
KEVIN LEMOINE, CHIEF		
GARY RAYMOND, DEPUTY CHIEF		
JOSEPH BIRD, DEPUTY CHIEF		
ALAN PRINA, FIRE WARD		2003
JOHN STEVENS, FIRE WARD		2003
LIBRARY TRUSTEES		
JAMES CLARK		2003
ROBERT GILBERT		2003
TRACY WALDRON		2004
MERRILL DWYER		2005
ELYSE SEELEY		2005
LIBRARY		
MARILYN MOREHEAD, HEAD LIBRARIAN		
JOYCE MILLER, CHILDREN'S LIBRARIAN		
ASHLEY SWASEY, ASST. LIBRARIAN		
NICOLE REED, ASST. LIBRARIAN		
JOANNE CORMIER, ASST. LIBRARIAN		
BEA MATHESON, ASST. LIBRARIAN		

ZONING BOARD OF ADJUSTMENT:

MICHAEL HUREAU, CHAIRMAN	2003
JEFF GARSTKA	2003
RICHARD ROWE	2003
PETER GODINO	2005
ELIOT SARGENT	2005
WILLIAM FENNELLY	2004

4TH OF JULY COMMITTEE:

JANE BYRNE  
NORMAN BYRNE  
WARREN BROWN

POLICE OFFICERS:

WAYNE ROBINSON, CHIEF	ANDREW ARTIMOVICH
DAVID ROY , LT	CHRIS JOHNSON
SUSAN FROTTON	HORACE WOOD
RANDAL FROTTON	STEVE ARKELL, ACO
AARON BERUBE	CHRISTINE BELANGER, SECRETARY

CONSERVATION COMMISSION:

LISE MCNAUGHTON, CHAIRMAN	2004
JON ELLIS	2003
REID BUNKER	2005
JODY KAUFMAN	2005
GAIL LAUERMANN	2003
DOUGLAS COWIE	2005

BRENTWOOD RECREATION COMMISSION:

JOHN GOODWIN	2005
JAMES BOGRETT	2005
DEXTER SWASEY	2003
KATHY ST HILAIRE	2005

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF BRENTWOOD IN THE COUNTY OF  
ROCKINGHAM IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

YOU ARE HEREBY NOTIFIED TO MEET AT THE BRENTWOOD FIRE HOUSE IN  
SAID BRENTWOOD ON TUESDAY THE 11<sup>TH</sup> DAY OF MARCH, 2003 AT 8:00 OF  
THE CLOCK IN THE FORENOON, TO ACT UPON THE FOLLOWING:

1. TO CHOOSE ALL NECESSARY TOWN OFFICERS FOR THE YEAR  
ENSUING.
2. TO VOTE ON PROPOSED CHANGES/ADDITIONS TO THE BRENTWOOD  
ZONING AND LAND USE ORDINANCES. (A copy of the proposed changes is  
posted at the Town Office Building and the Fire House)

GIVEN BY OUR HANDS AND SEAL THIS \_\_\_\_\_ DAY OF FEBRUARY, IN  
THE YEAR OF OUR LORD TWO THOUSAND AND THREE.

WE HEREBY CERTIFY THAT WE GAVE NOTICE TO THE INHABITANTS  
WITHIN NAMED, TO MEET AT THE TIME AND PLACE AND FOR THE  
PURPOSE WITHIN MENTIONED, BY POSTING UP AN ATTESTED COPY OF  
THE WITHIN WARRANT AT THE PLACE OF MEETING WITHIN NAMED, AND  
LIKE ATTESTED COPIES AT THE TOWN OFFICE BUILDING, BEING A PUBLIC  
PLACE IN SAID TOWN ON THE \_\_\_\_\_ DAY OF FEBRUARY, 2003.

*William J. H. Holman*

*E. Berry*

*William A. Fennelly*

*W. J. H. Holman*

*David L. Byrne*

SELECTMEN

OF

BRENTWOOD



OFFICIAL BALLOT  
TOWN OF BRENTWOOD, N.H.  
MARCH 11, 2003

SELECTMEN FOR THREE YEARS:  
VOTE FOR TWO (2)

DAVID F. MENTER  
WAYNE L. ST.HILAIRE

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TOWN CLERK/TAX COLECTOR FOR  
THREE YEARS: VOTE FOR ONE (1)

PHYLLIS THOMPSON

---

CEMETERY TRUSTEE FOR THREE YEARS:  
VOTE FOR ONE (1)

DOUG A. FINAN

---

MUNICIPAL BUDGET COMMITTEE FOR  
ONE YEAR: VOTE FOR ONE (1)

KENNETH A. CROSS

---

MUNICIPAL BUDGET COMMITTEE FOR  
TWO YEARS: VOTE FOR ONE (1)

JANE L. BYRNE

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MUNICIPAL BUDGET COMMITTEE FOR  
THREE YEARS: VOTE FOR TWO (2)

BRENDA A. MAROTTO

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---

TRUSTEES OF THE TRUST FUNDS FOR  
THREE YEARS: VOTE FOR ONE (1)

JOAN M. TUCK

---

PLANNING BOARD FOR  
THREE YEARS: VOTE FOR TWO (2)

JOHN D. KENNEDY  
CHARLES W. PRATT

---

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LIBRARY TRUSTEES FOR  
THREE YEARS: VOTE FOR TWO (2)

JAMES F. CLARK JR.  
ROBERT GILBERT

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FIRE WARDS FOR ONE YEAR:  
VOTE FOR TWO (2)

WARREN (SKIP) GRAHAM  
BRENT WHITEHOUSE

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#1. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article III section 4.2, 1., E 1. by changing the measurement in the fifth (5th) line to be measured from the centerline of the road.

Yes ☐ No ☐

#2. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article IV, section 4.2, 3., A., 3., a., to make the setback be measured from the centerline of the road.

Yes ☐ No ☐

#3. Are you in favor of the adoption of the following amendment to the Town of Brentwood Building ordinance as proposed by the Planning Board?

Amend Article IV, section 4.2., 4., F., 1., to read as follows: No building shall be located within seventy five (75) feet of the centerline of the abutting road within the Town exclusive of the new Route 125 and Route 101.

Yes ☐ No ☐

#4. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article IV, section 4.2, 5., F. 1., b., to read as follows: Building setbacks - 40 feet from

edge of right-of-way in front, 20 feet from side and rear property lines.

Yes ☐ No ☐

#5. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article IV, Section 4., H., 1 to read: Uses not allowed in the Residential / Agricultural Area:

- 1) Retail stores, restaurants, and other retail businesses unless these uses are home occupations meeting the standards and operational criteria established in Article VI, Section 6.1 of the Brentwood Zoning Ordinance.

Yes ☐ No ☐

#6. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article VI, Section 6.3 ,2. A., second line to read: "A Family Day Care facility shall be reviewed by the Planning Board at a duly noticed public meeting." This change means that a public hearing is not required for this kind of facility.

Yes ☐ No ☐

#7. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by Citizen's petition

On Petition of Peggy Franczak and other registered

voters of Brentwood. to request that the Town vote (in the next town meeting in March 2003) on whether to amend the zoning district from Commercial/ Industrial to Multi-family/Professional Office in the following location:

500 feet in depth on the east side of Route 125, from Middle Road north to the southern bounds of lot 31.11 as shown on the Brentwood Tax map sheet 2 zone 2, and to include all of lot 1.2 as shown on the Brentwood tax map sheet 2 zone 3.

The Brentwood Planning Board disapproves of this amendment.

Yes

☐

No

☐

THE STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE TOWN OF BRENTWOOD IN THE COUNTY OF ROCKINGHAM IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS:

YOU ARE HEREBY NOTIFIED TO MEET AT SWASEY CENTRAL SCHOOL IN SAID BRENTWOOD ON THURSDAY, MARCH 13, 2003 AT 7:00 P.M. TO VOTE ON THE FOLLOWING SUBJECTS:

1. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE TWO MILLION DOLLARS (\$2,000,000)(GROSS BUDGET) FOR THE PURPOSE OF PURCHASING LAND OR OTHER PROPERTY INTERESTS THEREIN TO PROTECT THE TOWN'S RURAL CHARACTER AND NATURAL RESOURCES BY CONSERVING LAND; TWO MILLION DOLLARS (\$2,000,000) OF SUCH SUM TO BE RAISED THROUGH BONDS OR NOTES IN COMPLIANCE WITH THE PROVISIONS OF THE MUNICIPAL FINANCE ACT (RSA 33:1 et seq., as amended); TO AUTHORIZE THE SELECTMEN TO ISSUE, NEGOTIATE, SELL AND DELIVER SAID BONDS AND NOTES AND TO DETERMINE THE RATE OF INTEREST THEREON AND THE MATURITY AND THE OTHER TERMS THEREOF, AND TO TAKE ANY OTHER ACTION THEY DEEM APPROPRIATE TO EFFECTUATE THE SALE AND/OR ISSUANCE OF SAID BONDS OR NOTES, SUBJECT, HOWEVER, TO THE FOLLOWING LIMITATIONS:

- NO SUCH BONDS SHALL BE ISSUED WITH A TERM OF MATURITY OF LESS THAN FIFTEEN (15) YEARS; AND
- SUCH BONDING AUTHORITY SHALL EXPIRE AT THE CONCLUSION OF FISCAL YEAR 2007

Land or property interests to be purchased with bond proceeds shall be acquired in the name of the town by Conservation Commission, subject to the approval of the Selectmen, pursuant to RSA 36-A:4.

(Requires 2/3 ballot vote for passage)

RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE.

“PASSAGE OF ARTICLE #2 SHALL OVERRIDE THE 10 PERCENT LIMITATION IMPOSED ON THIS APPROPRIATION DUE TO THE NON-RECOMMENDATION OF THE BUDGET COMMITTEE.”

2. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SIX HUNDRED AND THIRTY THOUSAND DOLLARS (\$630,000) FOR THE PURPOSE OF CONSTRUCTING, AND PROVIDING ORIGINAL EQUIPMENT FOR AN ADDITION AND RENOVATIONS TO THE MARY E BARTLETT MEMORIAL LIBRARY, FIVE HUNDRED SEVENTY FIVE THOUSAND DOLLARS (\$575,000) OF SUCH SUM (\$630,000) TO BE RAISED THROUGH THE ISSUANCE OF BONDS OR NOTES IN COMPLIANCE WITH THE MUNICIPAL FINANCE ACT (RSA 33:1

et seq. as amended) AND TO AUTHORIZE THE SELECTMEN TO ISSUE, NEGOTIATE, SELL AND DELIVER SAID BONDS OR NOTES, AND TO DETERMINE THE RATES OF INTEREST THEREON AND THE MATURITY AND OTHER TERMS THEREOF, AND TO AUTHORIZE THE SELECTMEN TO TAKE ANY OTHER ACTION OR TO PASS ANY OTHER VOTE RELATIVE THERETO AND FURTHER TO AUTHORIZE THE TRUSTEES OF THE LIBRARY TO APPLY FOR, ACCEPT AND EXPEND FOR SAID PROJECT MONEY FROM ANY STATE, FEDERAL, OR OTHER GOVERNMENTAL UNIT OR PRIVATE SOURCE WHICH BECOMES AVAILABLE DURING THE CALENDAR YEAR 2003. REMAINING BALANCE OF MONIES FOR THE PROJECT ARE TO COME FROM AN EXISTING CAPITAL RESERVE ACCOUNT ESTABLISHED AT TOWN MEETING IN 1999 FOR WHICH THE SELECTMEN AND LIBRARY TRUSTEES ARE AGENTS.

(Requires 2/3 ballot vote for passage.)

RECOMMENDED BY THE SELECTMEN, NOT RECOMMENDED BY THE BUDGET COMMITTEE.

(If warrant article #2 passes, warrant article #3 becomes null and void)

3. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SIXTY THOUSAND DOLLARS (\$60,000) TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND FOR FUTURE EXPANSION OF THE LIBRARY. (The Selectmen and Library Trustees are agents for this fund)

RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE.

4. SEE IF THE TOWN WILL VOTE TO CHANGE THAT PORTION OF OLE GORDON ROAD THAT WAS RECLASSIFIED AS A CLASS A MUNICIPAL TRAIL AT THE 2001 TOWN MEETING TO ITS FORMER STATUS PRIOR TO THE TOWN MEETING VOTE.

5. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THIRTY THOUSAND DOLLARS (\$30,000) TO BE ADDED TO THE "IMPROVEMENT OF RECREATION GROUNDS ON TOWN PROPERTY" CAPITAL RESERVE FUND PREVIOUSLY ESTABLISHED. (Selectmen are agents for this fund)

RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE.

6. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIVE THOUSAND DOLLARS (\$5,000) FROM THE TOWN'S SURPLUS FUND (The money was added to the Town's general fund in 2002 and came from 2 Wal-Mart grants given to the Brentwood Recreation Commission) TO BUILD A PLAYGROUND ON TOWN PROPERTY BY THE REC CENTER. THIS WILL BE A NON-LAPSING APPROPRIATION AND WILL NOT LAPSE UNTIL THE PLAYGROUND IS COMPLETED OR BY DECEMBER 31, 2008.

RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE

7. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIFTY THOUSAND DOLLARS (\$50,000) TO BE ADDED TO THE "HIGHWAY VEHICLE AND RELATED EQUIPMENT CAPITAL RESERVE FUND" PREVIOUSLY ESTABLISHED. (Selectmen are agents for this fund.)

RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE

8. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE HUNDRED THOUSAND DOLLARS (\$100,000) FOR THE PURPOSE OF ROAD REPAIRS.

RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE

9. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SEVEN THOUSAND DOLLARS (\$7,000) TO BE ADDED TO THE "POLICE CRUISER CAPITAL RESERVE FUND" PREVIOUSLY ESTABLISHED. (Selectmen are agents for this fund.)

RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE

10. TO SEE IF THE TOWN WILL VOTE TO ESTABLISH A CAPITAL RESERVE FUND UNDER THE PROVISIONS OF RSA 35:1 FOR THE PURPOSE OF REPAIRING TOWN BRIDGES AND TO RAISE AND APPROPRIATE THE SUM OF TWENTY THOUSAND DOLLARS (\$20,000) TO BE PLACED IN THIS FUND, FURTHER, TO NAME THE SELECTMEN AS AGENTS FOR THIS FUND.

RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE

11. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THIRTY THOUSAND DOLLARS (\$30,000) FOR ENGINEERING/ARCHITECTURAL FEES, OR OTHER SERVICES AS REQUIRED, FOR THE EXPANSION OF THE FIRE STATION. THIS WILL BE A NON-LAPSING APPROPRIATION AND WILL NOT LAPSE UNTIL THE STUDY IS COMPLETED OR BY DECEMBER 31, 2008, WHICHEVER IS SOONER.

RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE

12. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF EIGHTY THOUSAND DOLLARS (\$80,000) TO BE ADDED TO "THE REFURBISHING FIRE AND RESCUE VEHICLES CAPITAL RESERVE FUND" PREVIOUSLY ESTABLISHED. (Selectmen and Fire Wards are agents for this fund.)

RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE

13. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWENTY THOUSAND DOLLARS (\$20,000) TO BE ADDED TO THE "REPLACING FIRE AND RESCUE VEHICLES CAPITAL RESERVE FUND" PREVIOUSLY ESTABLISHED. (Selectmen and Fire Wards are agents for this fund.)

RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE

14. TO SEE IF THE TOWN WILL VOTE TO CREATE AN EXPENDABLE TRUST FUND UNDER THE PROVISIONS OF RSA 31:19-a I, TO BE KNOWN AS THE "LIBRARY MAINTENANCE FUND" FOR THE PURPOSE OF FUNDING LONG TERM AND/OR UNEXPECTED MAINTENANCE/REPAIR PROJECTS OF THE LIBRARY BUILDING AND GROUNDS AND TO RAISE AND APPROPRIATE THE SUM OF THREE THOUSAND DOLLARS (\$3000) TO BE PLACED IN THIS FUND, AND TO NAME THE TRUSTEES OF THE LIBRARY AS AGENTS FOR THIS FUND.

RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE

15. TO SEE IF THE TOWN WILL VOTE TO AUTHORIZE THE ESTABLISHMENT OF A RECREATION REVOLVING FUND PURSUANT TO RSA 35-B:2, II. THE MONEY RECEIVED FROM FEES AND CHARGES FOR RECREATION SERVICES AND FACILITIES SHALL BE ALLOWED TO ACCUMULATE FROM YEAR TO YEAR, AND SHALL NOT BE CONSIDERED PART OF THE TOWN'S GENERAL SURPLUS. THE TREASURER OF THE TOWN SHALL HAVE CUSTODY OF ALL MONIES IN THE FUND, AND SHALL PAY OUT THE SAME ONLY UPON ORDER OF THE SELECTMEN. SUCH FUNDS SHALL BE EXPENDED ONLY FOR PURPOSES AUTHORIZED BY RSA 35-B AND NO EXPENDITURE SHALL BE MADE IN SUCH A WAY AS TO REQUIRE THE EXPENDITURE OF, OR CREATE A LIABILITY UPON, OTHER TOWN FUNDS WHICH HAVE NOT BEEN APPROPRIATED TO THAT PURPOSE.

16. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SIX THOUSAND DOLLARS (\$6,000) TO HAVE A FORESTRY PLAN FOR TOWN OWNED PROPERTY PREPARED BY A CERTIFIED FORESTER.

RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE

17. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SEVENTEEN THOUSAND DOLLARS (\$17,000) FOR THE PURCHASE OF PD COMPUTER NETWORK SOFTWARE. EIGHTY-FIVE HUNDRED DOLLARS (\$8,500) TO COME FROM TAXATION AND EIGHTY-FIVE HUNDRED DOLLARS IS TO COME FROM A CAPITAL RESERVE FUND ESTABLISHED IN 2002, AND TO DISCONTINUE THIS CAPITAL RESERVE FUND. ACCUMULATED INTEREST ON THIS FUND, TO DATE OF WITHDRAWAL, IS TO BE TRANSFERRED TO THE TOWN'S GENERAL FUND.

RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE

18. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWENTY-SEVEN THOUSAND DOLLARS (\$27,000) AS THE FIRST HALF OF A FIFTY FOUR THOUSAND DOLLAR (\$54,000) CONTRACT FOR THE PREPARATION OF DIGITIZED PROPERTY MAPS.

RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE

19. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWO HUNDRED FIFTY-THREE DOLLARS (\$253) COLLECTED IN 2002 FROM THE SALE OF RECYCLED MATERIALS TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND ESTABLISHED IN 1996 FOR THE PURPOSE OF SITE IMPROVEMENTS AND RECYCLING EQUIPMENT AND TO NAME THE SELECTMEN AS AGENTS FOR THIS FUND.

RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE

20. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THIRTY THOUSAND THREE HUNDRED AND NINETY-ONE DOLLARS (\$30,391 COLLECTED IN 2002 FROM AMBULANCE CHARGES (\$335 of this is interest) TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND ESTABLISHED IN 1996 FOR THE REPLACEMENT OF OUR AMBULANCE WHEN IT BECOMES NECESSARY.

RECOMMENDED BY THE SELECTMEN AND THE BUDGET COMMITTEE

21. SHALL WE ADOPT AN EXEMPTION FOR THE DISABLED? THE EXEMPTION, BASED ON ASSESSED VALUE, FOR QUALIFIED TAXPAYERS SHALL BE \$30,000. TO QUALIFY, THE PERSON MUST HAVE BEEN A NH RESIDENT FOR AT LEAST 5 YEARS AND OWN AND OCCUPY THE REAL ESTATE INDIVIDUALLY OR JOINTLY, OR IF THE REAL ESTATE IS OWNED BY A SPOUSE, THEY MUST HAVE BEEN MARRIED FOR AT LEAST 5 YEARS. IN ADDITION, THE TAXPAYER MUST HAVE A NET INCOME OF NOT MORE THAN \$20,000 OR, IF MARRIED, A COMBINED NET INCOME OF NOT MORE THAN \$30,000; AND OWN NET ASSETS NOT IN EXCESS OF \$50,000 EXCLUDING THE VALUE OF THE PERSON'S RESIDENCE. Majority ballot vote is required.



22. SHALL WE MODIFY THE PROVISIONS OF RSA 72:37 FOR THE EXEMPTION FOR THE BLIND FROM THE ASSESSED VALUE OF RESIDENTIAL REAL ESTATE FOR PROPERTY TAX PURPOSES? THIS STATUTE PROVIDES THAT EVERY INHABITANT WHO IS LEGALLY BLIND SHALL BE EXEMPT EACH YEAR, FOR PROPERTY TAX PURPOSES, FROM THE ASSESSED VALUE ON A RESIDENCE TO THE VALUE OF \$30,000. Majority ballot vote is required.

23. SHALL WE MODIFY THE ELDERLY EXEMPTIONS FROM PROPERTY TAX IN THE TOWN OF BRENTWOOD, BASED ON ASSESSED VALUE, FOR QUALIFIED TAXPAYERS, TO BE AS FOLLOWS: FOR A PERSON 65 YEARS OF AGE UP TO 75 YEARS, \$50,000; FOR A PERSON 75 YEARS OF AGE UP TO 80 OR OLDER, \$60,000; FOR A PERSON 80 YEARS OF AGE OR OLDER, \$70,000. TO QUALIFY, THE PERSON MUST HAVE BEEN A NH RESIDENT FOR AT LEAST 5 YEARS, OWN THE REAL ESTATE INDIVIDUALLY OR JOINTLY, OR IF THE REAL ESTATE IS OWNED BY SUCH PERSON'S SPOUSE, THEY MUST HAVE BEEN MARRIED FOR AT LEAST 5 YEARS. IN ADDITION, THE TAXPAYER MUST HAVE A NET INCOME OF NOT MORE THAN \$20,000 OR, IF MARRIED, A COMBINED NET INCOME OF LESS THAN \$30,000; AND OWN NET ASSETS NOT IN EXCESS OF \$50,000 EXCLUDING THE VALUE OF THE PERSON'S RESIDENCE. Majority ballot vote is required.

24. TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE MILLION SEVEN HUNDRED THIRTY-SEVEN THOUSAND, THREE HUNDRED FIFTY-FIVE DOLLARS (\$1,737,355.) FOR TOWN OPERATING EXPENSES. SAID SUM DOES NOT INCLUDE SPECIAL OR INDIVIDUAL ARTICLES ADDRESSED.

SELECTMEN RECOMMEND A TOTAL OF ONE MILLION SEVEN HUNDRED FIFTY THOUSAND FIVE HUNDRED AND FORTY-FOUR DOLLARS (\$1,750,544.); THE BUDGET COMMITTEE RECOMMENDS A TOTAL OF ONE MILLION SEVEN HUNDRED THIRTY-SEVEN THOUSAND, THREE HUNDRED FIFTY-FIVE DOLLARS (\$1,737,355.)

25. THAT WE, THE CITIZENS OF BRENTWOOD, NEW HAMPSHIRE, CALL ON OUR ELECTED OFFICIALS FROM ALL LEVELS OF GOVERNMENT, AND THOSE SEEKING OFFICE, TO WORK WITH CONSUMERS, BUSINESSES, AND HEALTH CARE PROVIDERS TO ENSURE THAT:

- Everyone, including the self-employed, unemployed, un- and underinsured, and small business owners, has access to an affordable basic health plan similar to what federal employees receive;
- Everyone, including employers, consumers, and the State, Local and Federal Government, makes a responsible and fair contribution to finance the health care system;
- Everyone receives high quality care that is cost efficient and medically effective; and
- That these efforts help control the skyrocketing cost of health care.

26. TO HEAR REPORTS AND RECOMMENDATIONS OF ALL COMMITTEES AND COMMISSIONS AND TO TAKE ANY ACTION NECESSARY IN REGARD TO SAID REPORTS.

27. TO TRANSACT ANY OTHER BUSINESS THAT MAY LEGALLY COME BEFORE THE BOARD.

GIVEN UNDER OUR HANDS AND SEAL THIS \_\_\_\_\_ DAY OF FEBRUARY, TWO THOUSAND AND THREE.

Walter L. St. Martin

SELECTMEN

Ed Barry

OF

William R. Fennelly

BRENTWOOD

Paul M. Carr

Carol L. Byrne

WE HEREBY CERTIFY THAT WE GAVE NOTICE TO THE INHABITANTS WITHIN NAMED, TO MEET AT THE TIME AND PLACE AND FOR THE PURPOSES WITHIN MENTIONED, BY POSTING AN ATTESTED COPY OF THE WITHIN WARRANT AT THE PLACE OF MEETING WITHIN NAMED, AND LIKE ATTESTED COPY AT THE TOWN OFFICE BUILDING, BEING A PUBLIC PLACE IN THE TOWN, ON THE \_\_\_\_\_ DAY OF FEBRUARY, 2003.

Walter L. St. Martin

SELECTMEN

Ed Barry

OF

William R. Fennelly

BRENTWOOD

Paul M. Carr

Carol L. Byrne



OFFICIAL BALLOT  
TOWN & ZONING AMENDMENTS ELECTION  
BRENTWOOD, NEW HAMPSHIRE  
MARCH 12, 2002

578  
Vote 1695 on Michael List  
Cheryl Thompson  
Town Clerk



INSTRUCTIONS TO VOTERS

- A. To vote, complete the arrow(s) pointing to your choice(s), like this:   
B. Follow directions as to the number of candidates to be marked for each office.   
C. To vote for a person whose name is not printed on the ballot, write the candidate's name on the line provided and complete the arrow

SELECTMEN	
FOR THREE YEARS VOTE FOR NOT MORE THAN TWO (2)	
ED BERRY	403
WILLIAM FENNELLY	299
WALTER E. FINCH	229
(Write-in)	
(Write-in)	

SELECTMAN	
FOR TWO YEARS VOTE FOR NOT MORE THAN ONE (1)	
DOUGLAS M. COWIE JR.	275
DAVID F. MENTER	250
(Write-in)	

SELECTMAN	
FOR ONE YEAR VOTE FOR NOT MORE THAN TWO (2)	
CAROLE C. BELLIVEAU	178
JANE L. BYRNE	302
DOUGLAS ISABELLE	28
R.W. NESLEY	110
WAYNE ST. HILAIRE	399
(Write-in)	
(Write-in)	

MODERATOR	
FOR TWO YEARS VOTE FOR NOT MORE THAN ONE (1)	
RICHARD K. CHAMBERLAIN	524
(Write-in)	

TREASURER	
FOR TWO YEARS VOTE FOR NOT MORE THAN ONE (1)	
JULIE A. STEVENS	513
(Write-in)	

SUPERVISOR OF THE CHECKLIST	
FOR SIX YEARS VOTE FOR NOT MORE THAN ONE (1)	
Martha Clark	47
(Write-in)	

CEMETERY TRUSTEES	
FOR THREE YEARS VOTE FOR NOT MORE THAN ONE (1)	
ALBERT E. BELANGER	311
(Write-in)	

LIBRARY TRUSTEES	
FOR THREE YEARS VOTE FOR NOT MORE THAN TWO (2)	
MERRIL DWYER	473
ELYSE SEELEY	438
(Write-in)	
(Write-in)	

TRUSTEES OF THE TRUST FUNDS	
FOR THREE YEARS VOTE FOR NOT MORE THAN ONE (1)	
JAMES F. CLARK JR.	484
(Write-in)	

TRUSTEES OF THE TRUST FUNDS	
FOR ONE YEAR VOTE FOR NOT MORE THAN ONE (1)	
ANTHONY GUARINO	190
JOAN TUCK -	327
(Write-in)	

FIRE WARDS	
FOR ONE YEAR VOTE FOR NOT MORE THAN TWO (2)	
ALAN PRINA	476
John Stevens	32
(Write-in)	

MUNICIPAL BUDGET COMMITTEE	
FOR THREE YEARS VOTE FOR NOT MORE THAN TWO (2)	
PAUL MERGENER	450
(Write-in)	
(Write-in)	

PLANNING BOARD	
FOR THREE YEARS VOTE FOR NOT MORE THAN TWO (2)	
MARK E. HANNON	352
ROBERT ROSSMAN	299
ROBERT O. SANBORN	248
(Write-in)	
(Write-in)	

QUESTION	
ARE YOU IN FAVOR OF SEE IF THE TOWN WILL VOTE TO RESCIND THE ACTION OF THE TOWN MEETING VOTE OF MARCH 2001 AND RETURN TO HAVING A PLANNING BOARD APPOINTED IN THE MANNER AS SET FORTH IN RSA 673.21a) THE SELECTMEN SHALL DESIGNATE ONE SELECTMAN OR ADMINISTRATIVE OFFICIAL OF THE TOWN AS EX OFFICIO MEMBER AND APPOINT 4 OR 6 OTHER PERSONS WHO ARE RESIDENTS OF THE TOWN AS APPROPRIATE.	
YES	189
NO	251

ZONING AMENDMENTS	
#1 Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?	
Add a new section to become Article III, Section 3.2.5 relating to the siting, density and design of housing for seniors. A copy of the complete text of this ordinance is available for review at the polling place.	
380	YES
122	NO
#2 Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?	
Add the following section to the definitions found in Article II describing buffer areas:	
Buffer areas: Areas, usually left free of development, that serve to separate non-compatible uses in Brentwood. These areas are often associated with protecting wetland resources or separating residential uses from non-residential uses.	
441	YES
59	NO
#3 Are you in favor of the adoption of the following amendment to the Town of Brentwood Building ordinance as proposed by the Planning Board?	
Amend Article IX BUILDING ORDINANCE, ADMINISTRATION AND ENFORCEMENT Section 9.2 (a) 2 to include language authorizing the fire department to issue permits for the following:	
Oil burner Automatic Sprinkler System Installation / Master Fire Alarm Radio Box Installation / Underground Storage Tank Removal / Liquefied Petroleum Gas Storage Tank Installation	
373	YES
151	NO
#4 Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?	
Amend Article III section 3.2.1. B. (g), to read Manufacturing and warehousing.	
367	YES
110	NO

TURN BALLOT OVER AND  
CONTINUE VOTING

## ZONING AMENDMENTS CONTINUED

#5. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article III, section 3.2, 1, C, by adding "and commercial" after the term "Industrial" in the first sentence of the section.

☒ YES

☐ NO

387  
88

#6. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article III, section 3.2, 1, D, (a), by adding the phrase "although never to be less than one hundred and fifty (150) feet" after the word "permitted," found in the ninth (9th) line of the section.

☒ YES

☐ NO

332  
120

#7. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article III, section 3.2, 1, E, (a) by changing the measurement in the fifth (5th) line to be measured from the edge of pavement and not the centerline of the road.

☒ YES

☐ NO

302  
160

#8. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article III, section 3.2, 3, A, 3, (A) to make setback be measured from edge of pavement.

☒ YES

☐ NO

308  
159

#9. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article III, section 3.2, 3, A, 4 by striking the section requiring one parking space per employee.

☒ YES

☐ NO

287  
170

#10. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article III, section 3.2, 4, F, a., to read as follows; No building shall be located within seventy-five (75) feet of the edge of pavement of the abutting road within the Town exclusive of the new Route 125 and Route 101.

☒ YES

☐ NO

350  
135

#11. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article III, section 3.2, 5, E, a., ii., to make the measurement for building setbacks be taken from edge of pavement instead of edge of right-of-way.

☒ YES

☐ NO

306  
154

#12. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article VII, 7.2., G., 1., to include a 75 foot setback for septic systems from hydric B soils. The current standard is 50 feet.

☒ YES

☐ NO

319  
164

#13. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article VII, 7.2., J., 1., to clarify that buffer areas to wetlands need a conditional use permit from the Planning Board in order to be filled for the construction of access ways. The section will read as follows:

A Conditional Use Permit may be granted by the Planning Board (RSA 674:21 II) for the construction, in areas designated as wetlands as well as in areas designated as buffer areas to wetlands, of roads and other access ways, and for pipelines, power lines, and other transmission lines provided that all of the following conditions are found to exist.

☒ YES

☐ NO

381  
157

#14. Are you in favor of the adoption of the following amendment to the Town of Brentwood zoning ordinance as proposed by the Planning Board?

Amend Article IX, 9.2, by adding a new section 14 to read as follows:

No building permits are to be granted until such time as a driveway access permit for the subject parcel has been received from the Town of Brentwood.

☒ YES

☐ NO

392  
98

YOU HAVE NOW COMPLETED VOTING

REPORT OF TOWN MEETING  
MARCH 14, 2002

AT A LEGAL MEETING OF THE INHABITANTS OF THE TOWN OF BRENTWOOD IN THE COUNTY OF ROCKINGHAM, STATE OF NEW HAMPSHIRE, QUALIFIED TO VOTE IN TOWN AFFAIRS, HELD AT THE FIRE STATION HALL ON THURSDAY MARCH 14, 2002 AT 7:00PM THE FOLLOWING BUSINESS WAS CONDUCTED:

THE MEETING WAS OPENED AT 7:00PM BY MODERATOR RICHARD CHAMBERLAIN WHO READ THE RESULTS OF TUESDAYS ELECTION. THE PLEDGE OF ALLEGIANCE WAS LED BY SELECTMAN WAYNE ST. HILAIRE.

A MOTION WAS MADE AND DULY SECONDED TO WAIVE THE READING OF THE WARRANT. MOTION PASSED BY VOICE VOTE.

ARTICLE #1. A MOTION WAS MADE BY JANE BYRNE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWENTY NINE THOUSAND NINE HUNDRED AND EIGHTY DOLLARS (\$29,980) TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND FOR THE PURPOSE OF PURCHASING HIGHWAY VEHICLES AND RELATED EQUIPMENT. THE SELECTMEN ARE AGENTS FOR THIS FUND. MOTION PASSED BY VOICE VOTE.

ARTICLE #2. A MOTION WAS MADE BY WAYNE ST.HILAIRE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWENTY FIVE THOUSAND DOLLARS (\$25,000) TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND FOR FUTURE EXPANSION OF THE LIBRARY. THE LIBRARY TRUSTEES AND THE SELECTMEN ARE AGENTS FOR THIS FUND. MOTION PASSED BY VOICE VOTE.

ARTICLE #3. A MOTION WAS MADE BY ED BERRY AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIVE THOUSAND DOLLARS (\$5,000) TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND FOR THE PURPOSE OF REPAIRS TO THE CROSS ROAD (PICKPOCKET FALLS) BRIDGE. THE SELECTMEN ARE AGENTS FOR THIS FUND. A MOTION WAS MADE BY TIM HANNAN AND DULY SECONDED TO CLOSE DEBATE, MOTION TO CLOSE DEBATE PASSED BY VOICE VOTE. MAIN MOTION PASSED BY VOICE VOTE.

ARTICLE #4. A MOTION WAS MADE BY JANE BYRNE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FORTY THOUSAND DOLLARS (\$40,000) TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND FOR THE PURPOSE OF REPLACING FIRE AND RESCUE VEHICLES. MOTION PASSED BY VOICE VOTE.

ARTICLE #5. A MOTION WAS MADE BY WAYNE ST.HILAIRE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THIRTY FIVE THOUSAND DOLLARS (\$35,000) TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND FOR THE PURPOSE OF REFURBISHING FIRE AND RESCUE VEHICLES. MOTION PASSED BY VOICE VOTE.

ARTICLE #6 A MOTION WAS MADE BY ED BERRY AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWENTY FIVE THOUSAND DOLLARS (\$25,000) TO BE PLACED IN AN EXISTING FUND FOR THE PURPOSE OF PURCHASING POLICE CRUISERS. THE SELECTMEN ARE AGENTS FOR THIS FUND. MOTION PASSED BY VOICE VOTE.

ARTICLE #7 A MOTION WAS MADE BY JANE BYRNE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF THIRTY SIX THOUSAND FIVE HUNDRED AND FIFTY-FIVE DOLLARS (\$36,555) COLLECTED IN 2001 FROM AMBULANCE CHARGES (\$816. OF THIS IS INTEREST) TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND ESTABLISHED IN 1996 FOR THE REPLACEMENT OF OUR AMBULANCE WHEN IT BECOMES NECESSARY. MOTION PASSED BY VOICE VOTE.

ARTICLE #8. A MOTION WAS MADE BY WAYNE ST.HILAIRE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FOUR HUNDRED SEVENTY-FOUR DOLLARS (\$474) COLLECTED IN 2001 FROM THE SALE OF RECYCLED MATERIALS TO BE PLACED IN AN EXISTING CAPITAL RESERVE FUND ESTABLISHED IN 1996 FOR THE PRUPOSE OF SITE IMPROVEMNETS AND RECYCLING EQUIPMENT. MOTION PASSED BY VOICE VOTE.

ARTICLE #9. A MOTION WAS MADE BY JANE BYRNE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIVE THOUSAND DOLLARS (\$5000) FOR A USGS/DES GROUNDWATER AVAILABILITY STUDY. THIS WILL BE A NON-LAPSING APPROPRIATION PER RSA 32:7, VI AND WILL NOT LAPSE UNTIL THE STUDY IS COMPLETED OR BY DECEMBER 31, 2004, WHICHEVER IS SOONER. MOTION PASSED BY VOICE VOTE.

ARTICLE #10. A MOTION WAS MADE BY ED BERRY AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIFTY THOUSAND DOLLARS (\$50,000) FOR THE PURPOSE OF ROAD REPAIRS. MOTION PASSED BY VOICE VOTE.

ARTICLE #11. A MOTION WAS MADE BY WAYNE ST.HILAIRE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SEVEN THOUSAND DOLLARS (\$7,000) FOR THE PURPOSE OF CONDUCTING A FEASIBILTY STUDY FOR IMPLEMENTING IMPACT FEES FOR SPECIFIC CAPITAL FACILITIES AND TO ASSIST IN DEVELOPING AN IMPACT FEE SCHEDULE WHERE FEASIBLE. THE COST BREAKDOWN IS AS FOLLOWS: PHASE 1 \$3,500 FOR OVERVIEW AND FEASIBILITY STUDY; PHASE 2 \$3,500 FOR ASSITANCE IN DEVELOPING SPECIFIC IMPACT FEES (PROVIDING THAT THE RESULTS OF PHASE 1 SUPPORT THIS) IF, AFTER THE COMPLETION OF PHASE 1 IT IS DETERMINED NOT TO PURSUE PHASE 2, THE \$3,500 ALLOTTED FOR PHASE 2 WOULD GO INTO THE TOWN'S GENERAL FUND. MOTION PASSED BY VOICE VOTE.

ARTICLE #12. A MOTION WAS MADE BY ED BERRY AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO DISCONTINUE THE EXPANSION OF THE TOWN OFICE BUILDING CAPITAL RESERVE FUND. SAID FUNDS, WITH ACCUMULATED INTEREST TO DATE OF WITHDRAWAL, ARE TO BE TRANSFERRED TO THE TOWN'S GENERAL FUND. MOTION PASSED BY VOICE VOTE.

ARTICLE #13. A MOTION WAS MADE BY JANE BYRNE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO DISCONTINUE THE TANKER CAPITAL RESERVE FUND. SAID FUNDS, WITH ACCUMULATED INTEREST TO DATE OF WITHDRAWAL, ARE TO BE TRANSFERRED TO THE TOWN'S GENERAL FUND. MOTION PASSED BY VOICE

ARTICLE #14. A MOTION WAS MADE BY WAYNE ST. HILAIRE AND DULY SECONDED TO SEE AS PERMITTED BY NH RSA 41:14c, IF THE TOWN WILL VOTE TO ADOPT THE PROVISIONS OF RSA 41:14C THAT WILL GRANT THE SELECTMEN THE AUTHORITY TO ACQUIRE OR SELL LAND, BUILDINGS, OR BOTH; PROVIDED, HOWEVER, THEY SHALL FIRST SUBMIT ANY SUCH PROPOSED ACQUISITION OR SALE TO BOTH THE PLANNING BOARD AND TO THE CONSERVATION COMMISSION FOR REVIEW AND RECOMMENDATION BY THOSE BODIES, AND AFTER RECOMMENDATIONS FROM BOTH BODIES, THEY SHALL HOLD 2 PUBLIC HEARINGS IN ACCORDANCE WITH RSA 41:14-A. THIS AUTHORIZATION WILL REMAIN IN EFFECT UNTIL RESCINDED BY A VOTE OF THE MUNICIPAL MEETING. MOTION PASSED BY VOICE VOTE.

ARTICLE #15. A MOTION WAS MADE BY ED BERRY AND DULY SECONDED TO SEE IF THE TOWN WILL AUTHORIZE THE SELECTMEN TO QUIT CLAIM A 5.11 ACRE PARCEL AT THE SOUTHERLY END OF THE COUNTY PROPERTY TO ROCKINGHAM COUNTY. THIS PARCEL IS NOT SHOWN AS A SEPARATE PARCEL ON THE TOWN'S TAX MAPS AND WAS FOUND WHEN ROCKINGHAM COUNTY COMPLETED A LAND SURVEY OF THE AREA. THIS AREA IS LANDLOCKED AND PREDOMINANTLY WET. A MOTION WAS MADE BY JANE BYRNE AND DULY SECONDED TO GIVE JUDITH GATES THE RIGHT TO SPEAK. MOTION PASSED BY VOICE VOTE. A MOTION WAS MADE BY DOUGLAS COWIE AND DULY SECONDED TO TABLE ARTICLE 15. MOTION TO TABLE ARTICLE 15 PASSED BY VOICE VOTE.

ARTICLE #16. A MOTION WAS MADE BY JANE BYRNE AND DULY SECONDED TO SEE IF THE TOWN OF BRENTWOOD WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF SEVEN HUNDRED DOLLARS (\$700.00) TO ASSIST NEW OUTLOOK, INC. IN PROVIDING SUPPORT FOR PROGRAMS IN AN EFFORT TO SERVE THE NEEDS OF SAU-16 MIDDLE AND HIGH SCHOOL YOUTH. A MOTION WAS MADE AND DULY SECONDED TO GIVE MEMBER OF NEW OUTLOOK, INC. TO SPEAK. MOTION PASSED BY VOICE VOTE. A MOTION WAS MADE BY ROGER BROW AND DULY SECONDED TO CLOSE DEBATE. MOTION PASSED BY VOICE VOTE. MAIN MOTION PASSED BY VOICE VOTE.

ARTICLE #17. A MOTION WAS MADE BY LISE MCNAUGHTON AND DULY SECONDED TO SEE IF THE TOWN ON PETITION OF THE CONSERVATION COMMISSION OF BRENTWOOD TO REQUEST THAT THE TOWN VOTE TO DESIGNATE PICKPOCKET ROAD FROM THE PICKPOCKET DAM TO MIDDLE ROAD; HAIGH AND LAKE ROAD; AND SOUTH ROAD FROM LAKE ROAD TO RT 111 AS SCENIC ROADS (REFERENCE RSA 231:157) FOR THE PURPOSE OF PRESERVING THESE ROAD'S RURAL QUALITIES A MOTION WAS MADE BY NORMAN BYRNE AND DULY SECONDED TO TABLE ARTICLE 17. MOTION FAILED 64 YES 99 NO. AN AMENDMENT WAS MADE BY PAUL ROBINSON AND DULY SECONDED THAT THIS ARTICLE ONLY APPLIES TO THOSE PORTIONS OF ROADS THAT LIE WITHIN BRENTWOOD. AMENDMENT PASSED BY VOICE VOTE. MAIN MOTION AS AMENDED PASSED BY VOICE VOTE. A SHOW OF HANDS WAS REQUESTED BY MODERATOR. 114 YES 52 NO

ARTICLE # 18. A MOTION WAS MADE BY BUTCH WHITEHOUSE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO CHANGE THAT PORTION OF OLE GORDON ROAD THAT WAS RECLASSIFIED AS A CLASS A MUNICIPAL TRAIL AT THE 2001 TOWN MEETING TO ITS FORMER STATUS PRIOR TO THE TOWN MEETING VOTE OF 2001 FOR THE PURPOSE OF PRESERVING PUBLIC SAFETY, PRESERVING HISTORICAL SIGNIFICANCE, NATURAL BEAUTY, AND RECREATIONAL VALUE FOR ALL RESIDENTS OF THE TOWN. A MOTION WAS MADE AND DULY SECONDED TO CLOSE DEBATE. MOTION PASSED BY VOICE VOTE. THE MODERATOR WAS GIVEN A PETITION FOR A SECRET BALLOT. ARTICLE FAILED:

YES 60 NO 114

ARTICLE #19. A MOTION WAS MADE BY HOWARD CADWELL AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF TWENTY-FIVE THOUSAND DOLLARS (\$25,000) TO FUND THE PROMOTION AND CREATION OF CONSERVATION AND AGRICULTURAL EASMENTS. AN AMENDMENT WAS MADE BY HOWARD CADWELL AND DULY SECONDED TO INSERT AFTER (\$25,000), TO BE DEPOSITED IN A CONSERVATION FUND AND BE ADMISISTERED BY THE CONSERVATION COMMISSION. AMENDMENT PASSED BY VOICE VOTE. MAIN MOTION AS AMENDED PASSED BY VOICE VOTE.

ARTICLE #20. A MOTION WAS MADE BY WAYNE ST.HILAIRE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO ESTABLISH A CAPITAL RESERVE FUND UNDER THE PROVISIONS OF RSA 35:1 FOR THE PURPOSE OF IMPROVEMENT TO RECREATION GROUNDS ON TOWN PROPERTY AND TO RAISE AND APPROPRIATE THE SUM OF FIVE THOUSAND ONE HUNDRED AND SIXTY DOLLARS (\$5160 proceeds from the logging operation) TO BE PLACED IN THIS FUND. THE SELECTMAN SHALL BE AGENTS FOR THIS FUND. MOTION PASSED BY VOICE VOTE.

A MOTION WAS MADE BY JOELLEN GARGALY AND DULY SECONDED NOT TO RESCONSIDER AND ARTICLES ALREADY PASSED. MOTION PASSED BY VOICE VOTE.

ARTICLE #21 A MOTION WAS MADE BY ED BERRY AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO ESTABLISH A CAPITAL RESERVE FUND UNDER THE PROVISIONS OF RSA 35:1 FOR THE PURCHASE OF PD COMPUTER NETWORK SOFTWARE AND TO RAISE AND APPROPRIATE THE SUM OF EIGHT THOUSAND FIVE HUNDRED DOLLARS (\$8,500) TO BE PLACED IN THIS FUND. THE SELECTMEN SHALL BE AGENTS FOR THIS FUND. A MOTION WAS MADE AND DULY SECONDED TO GIVE LT.DAVID ROY PERMISSION TO SPEAK. MOTION PASSED BY VOICE VOTE. MAIN MOTION PASSED BY VOICE VOTE.

ARTICLE #22. A MOTION WAS MADE BY JANE BYRNE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF FIVE THOUSAND DOLLARS (\$5,000) FOR THE PURPOSE OF PROVIDING FIRE ALARM COVERAGE AND EXIT SIGNS AND EMERGENCY LIGHTING FOR THE GRANGE BUILDING. MOTION PASSED BY VOICE VOTE.

ARTICLE #23. A MOTION WAS MADE BY WAYNE ST.HILAIRE AND DULY SECONDED TO SEE IF THE TOWN WILL VOTE TO RAISE AND APPROPRIATE THE SUM OF ONE MILLION FOUR HUNDRED AND NINETY-SEVEN THOUSAND THREE HUNDRED AND EIGHTY-SEVEN DOLLARS (\$1,497,387) FOR TOWN OPERATING EXPENSES, SAID SUM DOES NOT INCLUDE SPECIAL OR INDIVIDUAL ARTICLES ADDRESSED. AN AMENDMENT WAS MADE BY JAMES CLARKE AND DULY SECONDED TO INCREASE THE LIBRARY BUDGET BY \$4498.00. AMENDMENT PASSED BY VOICE VOTE. MAIN MOTION AS AMENDED PASSED BY VOICE VOTE. (\$1,501,885.00).



ARTICLE # 24. ELYSE SEELY THANKED ALL THE BOARDS WHO GAVE MINUTES TO THE LIBRARY. ALSO RECOMMED THAT THE POLICE BE AT SCHOOL FOR DISMISSAL. CHRIS MAGNUSSON ASKED ALL THE NEW SELECTMEN TO TAKE A PLEDGE THAT THEY WOULDN'T LAY OUT ANY CLASS 6 ROADS. ALL SELECTMEN AGREED. ERIC TRUMP REQUESTED THAT THE BUDGET BE SHOWN LINE BY LINE.

ARTICLE #25. ALBERT BELANGER MADE A MOTION TO ADJOURN THE MEETING IN MEMORY OF MARIAM DODGE, ED SHERRY, AND FRANK CLANCEY. ROLAND BERGERON INCLUDED BILL YELLENIK JANE BYRNE THANKED ALL THE VOLUNTEERS WHO WORK IN THE BEST INTEREST OF THE TOWN. ALBERT BELANGER ALSO THANKED LEE AND BILL FENNELLY FOR THEIR 16 YEARS OF SERVICE AT LINDY'S COUNTRY STORE. MOTION TO ADJOURN AND SECONDED AT 11:00PM

*Phyllis Thompson*

RESPECTFULLY SUBMITTED,  
PHYLLIS THOMPSON, TOWN CLERK

## 2002 STATEMENT OF APPROPRIATIONS

### GENERAL GOVERNMENT:

BOARD OF SELECTMEN	12088.
TOWN ADMINISTRATION	47804.
TOWN MEETING	1950.
TOWN CLERK	36722.
VOTER REGISTRATION	5735.
ACCOUNTING/AUDITING	24561.
TAX COLLECTION	38896.
TREASURY	4891.
DATA PROCESSING	13988.
BUDGET COMMITTEE	851.
REVALUATION OF PROPERTY	19600.
LEGAL EXPENSES	30002.
PLANNING BOARD	50183.
ZBA	2159.
GEN.GOV'T. BUILDINGS	39756.
GENERAL GOVERNMENT	17438.
CEMETERIES	8611.
INSURANCE	31965.
REGIONAL ASSOC.	2017.
POLICE DEPARTMENT	263496.
FIRE DEPARTMENT	156262.
LOSS COMMITTEE	1431.
CODE ENFORCEMENT	42114.
CIVIL DEFENSE	551.
ROAD MAINTENANCE	146343.
SNOW REMOVAL	56086.
STREET LIGHTING	350.
SOLID WASTE COLLECTION	111122.
SOLID WASTE DISPOSAL	74000.
ANIMAL CONTROL	3162.
HEALTH AGENCIES	14337.
HEALTH OFFICER	100.
GENERAL ASSISTANCE	2774.
PARKS/RECREATION	17172.
LIBRARY	105984.
CONSERVATION COMM.	343.
ECONOMIC DEVELOPMENT	4.
DEBT SERVICE	1.
DEBT SERVICE, NOTE	104536.

## STATEMENT OF APPROPRIATIONS, 2002 (Cont'd)

CONTINGENCIES	12500.
TOTAL OPERATING BUDGET	1,501,885.

### WARRANT ARTICLES:

PD COMPUTER SOFTWARE	8500.
CROSS ROAD BRIDGE	5000.
ROAD REPAIRS	50000.
C.R. CRUISER	25000.
C.R. RECYCLING FEES	474.
LIBRARY ADDITION	25000.
C.R. DUMP TRUCK(S)/EQUIP	29980
REPAIR/REFURB FD VEHICLES	35000
C.R. TO REPLACE FD VEHICLES	40000.
C.R. AMBULANCE FEES	36555.
GRANGE FIRE ALARM	5000.
PB FEASIBILITY STUDY	7000.
USGS WATER STUDY	5000.
NEW OUTLOOK	700.
BALLFIELD FACILITIES	5160.
CONS/AGRI EASEMENTS	25000.

TOTAL WARRANT ARTICLES	303,369.
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TOTAL BUDGET	1,805,254.
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## SUMMARY INVENTORY OF VALUATION

LAND, IMPROVED AND UNIMPROVED	134,373,709.
RESIDENTIAL BUILDINGS	162,218,740.
COMMERCIAL/INDUSTRIAL BUILDINGS	21,323,100.
MANUFACTURED HOUSING	1,424,700.
PUBLIC UTILITIES, ELECTRIC	2,308,000.
MODIFIED ASSESSED VALUATION FOR ALL PROPERTIES	321,648,249.
LESS EXEMPTIONS	567,200.
NET VALUATION ON WHICH TAX RATE IS COMPUTED	321,081,049.
MINUS PUBLIC UTILITIES	2,308,000.
NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE	
FOR STATE EDUCATION TAX IS COMPUTED	318,773,049.

### SCHEDULE OF TOWN PROPERTY AS OF 12/31/02

TOWN HALL	LAND	187,300.
	BUILDING	393,700.
	CONTENTS	125,000.
HIGHWAY SHED	LAND	126,700.
	BUILDING	96,000.
	CONTENTS	27,600.
	EQUIPMENT	225,000.
GRANGE MUSEUM	LAND	63,100.
	BUILDING	150,500.
	CONTENTS	25,000.
LIBRARY	LAND	104,400.
	BUILDING	128,900.
	CONTENTS	708,900.
SWASEY CENTRAL SCHOOL	LAND	242,900.
	BUILDING	1,292,500.
	CONTENTS	135,000.
POLICE DEPARTMENT	EQUIPMENT	100,000.
FIRE DEPARTMENT	EQUIPMENT	705,848.
TOWN CEMETERY	LAND	105,500.
SCRABBLE ROAD (2.1.15)	LAND	101,000.
OFF ROUTE 125 (1.1.2 & 2.2.48)	LAND	73,700.
MIDDLE ROAD (5.1.20.1-1)	LAND	105,600.
MIDDLE ROAD (2.2.21.1)	LAND	118,300.
RIVERSIDE DRIVE (1.3.3)	LAND	70,300.
MIDDLE ROAD (1.1.5)	LAND	223,700.
REAR, OLD DANVILLE RD (1.3.23)	LAND	17,100.
PEABODY DRIVE (6.3.12.21)	LAND	100,700.
LYFORD LANE (3.1.45.12)	LAND	114,500.
SOUTH ROAD (6.5.12.3)	LAND	157,200.
MIDDLE ROAD (1.1.10.1)	LAND	166,800.
TOTAL		6,192,748.

FINANCIAL REPORT  
FOR THE FISCAL YEAR ENDING DECEMBER 31, 2002

ASSETS

CASH ON HAND 12/31/02		\$2,731,549.19
UNREDEEMED TAXES		
LEVY OF 2000	13,648.56	
LEVY OF 2001	<u>75,052.76</u>	
		88,701.32
UNCOLLECTED TAXES AS OF 12/31/02		493,646.59
TOTAL ASSETS		\$3,313,897.10

LIABILITIES

ACCOUNTS OWED BY THE TOWN:

SAU #16	1,274,126.00	
DISTRICT	1,160,623.00	
AMBULANCE FUNDS	30,391.00	
RECYCLING FUNDS	253.00	
ENCUMBERED FUNDS:		
ROAD WORK	5,000.00	
FEASIBILITY STUDY	3,510.00	
WAL-MART GRANT	<u>5,000.00</u>	
TOTAL LIABILITIES		\$2,478,903.00
CURRENT SURPLUS		834,994.10

**2002 TAX RATE:**

MUNICIPAL	2.46
COUNTY	1.06
LOCAL SCHOOL	11.93
STATE SCHOOL	<u>4.20</u>
TAX RATE	19.65

POPULATION: 3,197

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = DEPARTMENT; Level = 9

Fund: GENERAL FUND

Period: January 2002 to December 2002

		Current Year	Period	Current Year		Balance	Percent
Account Number	Account Name	Budgeted	Expenditures	Expenditures	Encumbrances	Remaining	Left
-----							
OPERATING BUDGET							
-----							
4130.10	BOARD OF SELECTMEN	12088.00	11349.20	11349.20	0.00	738.80	6.11
4130.20	TOWN ADMINISTRATION	47804.00	47894.45	47894.45	0.00	(90.45)	(0.19)
4130.30	TOWN MEETING	1950.00	1845.00	1845.00	0.00	105.00	5.38
4140.10	TOWN CLERK	36722.00	37507.14	37507.14	0.00	(785.14)	(2.14)
4140.20	VOTER REGISTRATION	5735.00	6334.83	6334.83	0.00	(599.83)	(10.46)
4150.10	ACCOUNTING & AUDITING	24561.00	19651.50	19651.50	0.00	4909.50	19.99
4150.40	TAX COLLECTION	38896.00	34682.39	34682.39	0.00	4213.61	10.83
4150.50	TREASURY	4891.00	4927.28	4927.28	0.00	(36.28)	(0.74)
4150.60	DATA PROCESSING	13988.00	16228.82	16228.82	0.00	(2240.82)	(16.02)
4150.90	BUDGET COMMITTEE	851.00	1059.59	1059.59	0.00	(208.59)	(24.51)
4152.10	REVALUATION OF PROPERTY	19600.00	21260.00	21260.00	0.00	(1660.00)	(8.47)
4153.10	LEGAL EXPENSE	30002.00	64049.00	64049.00	0.00	(34047.00)	(113.48)
4191.10	PLANNING BOARD	50183.00	47419.21	47419.21	0.00	2763.79	5.51
4191.20	ZONING BOARD OF ADJUSTMENT	2159.00	1838.68	1838.68	0.00	320.32	14.84
4194.10	GENERAL GOVERNMENT BUILDINGS	39756.00	36052.08	36052.08	0.00	3703.92	9.32
4194.20	GENERAL GOVERNMENT	17438.00	18186.39	18186.39	0.00	(748.39)	(4.29)
4195.10	CEMETERIES	8611.00	9470.60	9470.60	0.00	(859.60)	(9.98)
4196.10	INSURANCE NOT OTHERWISE ALLOCATED	31965.00	37890.33	37890.33	0.00	(5925.33)	(18.54)
4197.10	ADVERTISING AND REGIONAL ASSOCIATION	2017.00	2015.01	2015.01	0.00	1.99	0.10
4210.10	POLICE DEPARTMENT	263496.00	250536.70	250536.70	0.00	12959.30	4.92
4220.10	FIRE DEPARTMENT	156262.00	154376.88	154376.88	0.00	1885.12	1.21
4225.10	LOSS COMMITTEE	1431.00	917.50	917.50	0.00	513.50	35.88
4240.10	CODE ENFORCEMENT	42114.00	53663.23	53663.23	0.00	(11549.23)	(27.42)
4290.10	CIVIL DEFENSE	551.00	75.95	75.95	0.00	475.05	86.22
4312.20	ROAD MAINTENANCE	146343.00	136107.29	136107.29	0.00	10235.71	6.99
4312.50	SNOW PLOWING/REMOVAL	56086.00	31534.00	31534.00	0.00	24552.00	43.78
4316.10	STREET LIGHTING	350.00	333.52	333.52	0.00	16.48	4.71
4323.10	SOLID WASTE COLLECTION	111122.00	108284.72	108284.72	0.00	2837.28	2.55
4324.10	SOLID WASTE DISPOSAL	74000.00	82042.82	82042.82	0.00	(8042.82)	(10.87)
4414.10	ANIMAL CONTROL	3162.00	3839.13	3839.13	0.00	(677.13)	(21.41)
4415.10	HEALTH AGENCIES & HOSPITALS	14337.00	14337.00	14337.00	0.00	0.00	0.00
4419.10	HEALTH OFFICE	100.00	100.00	100.00	0.00	0.00	0.00
4440.10	GENERAL ASSISTANCE	2774.00	3943.35	3943.35	0.00	(1169.35)	(42.15)
4520.10	PARKS AND RECREATION	17172.00	14989.29	14989.29	0.00	2182.71	12.71
4550.10	LIBRARY	105984.00	105327.74	105327.74	0.00	656.26	0.62
4611.10	CONSERVATION COMMISSION	343.00	280.00	280.00	0.00	63.00	18.37
4651.10	ECONOMIC DEVELOPMENT	4.00	0.00	0.00	0.00	4.00	100.00
4711.10	DEBT SERVICE, NOTE	104536.00	104465.09	104465.09	0.00	70.91	0.07
4723.10	DEBT SERVICE	1.00	0.00	0.00	0.00	1.00	100.00

A C T U A L   &   B U D G E T E D   E X P E N S E S   &   E N C U M B R A N C E  
Report Sequence = Fund or Acct Group  
Account = First thru Last; Mask = ##-####.##-###  
Level of Detail = DEPARTMENT; Level = 9

Fund: GENERAL FUND Period: January 2002 to December 2002

		Current Year	Period	Current Year		Balance	Percent
Account Number	Account Name	Budgeted	Expenditures	Expenditures	Encumbrances	Remaining	Left
4724.10	CONTINGENCIES	12500.00	2260.00	2260.00	0.00	10240.00	81.92
**TOTAL** OPERATING BUDGET		1501885.00	1487075.71	1487075.71	0.00	14809.29	0.99
4901.10	WARRANT ARTICLES	303369.00	294464.75	294464.75	0.00	8904.25	2.94
**TOTAL** GENERAL FUND		1805254.00	1781540.46	1781540.46	0.00	23713.54	1.31

Insurance claims	14962.73	
Logging operation	5160.00	
Walmart grants	5000.00	
Totals	1630376.73	48836.27

## A C T U A L   &amp;   B U D G E T E D   E X P E N S E S   &amp;   E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = 01-4901.10-710 thru 01-4916.10-960; Mask = ##-####.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2002 to December 2002

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
WARRANT ARTICLES							
01-4901.10-710	WA LAND PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
01-4901.10-711	WA LAND PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
01-4901.20-710	WA LAND FOR LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.90-610	WA CR PD COMPUTER SOFTWARE	8500.00	8500.00	8500.00	0.00	0.00	0.00
01-4903.10-360	PAINT EXT FRONT OF LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
01-4903.10-361	WA FIRE ALARM FOR GRANGE	5000.00	4605.75	4605.75	0.00	394.25	7.89
01-4903.90-720	WA TOWN HALL ADDITION	0.00	0.00	0.00	0.00	0.00	0.00
01-4904.10-390	PB FEASIBILITY STUDY	7000.00	3490.00	3490.00	0.00	3510.00	50.14
01-4909.10-330	COMMUNITY PROFILE	0.00	0.00	0.00	0.00	0.00	0.00
01-4909.10-730	WA CR BRIDGE REPAIRS	5000.00	5000.00	5000.00	0.00	0.00	0.00
01-4909.90-767	WA ROAD REPAIRS	50000.00	45000.00	45000.00	0.00	5000.00	10.00
01-4910.20-312	VALUATION UPDATE	0.00	0.00	0.00	0.00	0.00	0.00
01-4910.80-740	FD RADIOS/PAGERS	0.00	0.00	0.00	0.00	0.00	0.00
01-4910.90-120	BRC PART TIME DIRECTOR	0.00	0.00	0.00	0.00	0.00	0.00
01-4910.90-740	PD DIGITAL RADIOS	0.00	0.00	0.00	0.00	0.00	0.00
01-4911.90-391	WA USGS WATER STUDY	5000.00	5000.00	5000.00	0.00	0.00	0.00
01-4911.90-392	WA NEW OUTLOOK	700.00	700.00	700.00	0.00	0.00	0.00
01-4914.90-960	WA CONSERVATION COMM	0.00	0.00	0.00	0.00	0.00	0.00
01-4914.90-961	WA CONS & AGRI EASEMENTS	25000.00	25000.00	25000.00	0.00	0.00	0.00
01-4915.90-760	WA C.R. POLICE CRUISERS	25000.00	25000.00	25000.00	0.00	0.00	0.00
01-4915.90-762	WA C.R. RECYCLING FEES	474.00	474.00	474.00	0.00	0.00	0.00
01-4915.90-765	WA CR LIBRARY ADDITION	25000.00	25000.00	25000.00	0.00	0.00	0.00
01-4915.90-766	WA CR DUMP TRUCK(S)/EQUIP	29980.00	29980.00	29980.00	0.00	0.00	0.00
01-4915.90-769	WA CR REPAIR/REFURB VEHICLES	35000.00	35000.00	35000.00	0.00	0.00	0.00
01-4915.90-771	WA CR TO REPLACE EQUIPMENT	40000.00	40000.00	40000.00	0.00	0.00	0.00
01-4915.90-772	WA FULL TIME FIREFIGHTER	0.00	0.00	0.00	0.00	0.00	0.00
01-4915.90-961	WA C.R. AMBULANCE FEES	36555.00	36555.00	36555.00	0.00	0.00	0.00
01-4915.90-962	WA CR BALLFIELD FACILITIES	5160.00	5160.00	5160.00	0.00	0.00	0.00
**TOTAL** WARRANT ARTICLES		303369.00	294464.75	294464.75	0.00	8904.25	2.94
**TOTAL** GENERAL FUND		303369.00	294464.75	294464.75	0.00	8904.25	2.94





## PLODZIK & SANDERSON

*Professional Association/Accountants & Auditors*

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

### *INDEPENDENT AUDITOR'S REPORT*

To the Members of the Board of Selectmen  
Town of Brentwood  
Brentwood, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Brentwood as of and for the year ended December 31, 2001 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with accounting principles generally accepted in the United States of America. As is the case with most municipal entities in the State of New Hampshire, the Town of Brentwood has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Brentwood as of December 31, 2001, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Brentwood taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Brentwood. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

May 30, 2002

*Plodzik & Sanderson  
Professional Association*

*EXHIBIT A*  
*TOWN OF BRENTWOOD, NEW HAMPSHIRE*  
*Combined Balance Sheet*  
*All Fund Types and Account Group*  
*December 31, 2001*

	<u>Governmental Fund Types</u>		<u>Fiduciary Fund Types</u>	<u>Account Group</u>	<u>Total</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Trust and Agency</u>	<u>General Long-Term Debt</u>	<u>(Memorandum Only)</u>
<u>ASSETS AND OTHER DEBITS</u>					
<u>Assets</u>					
Cash and Equivalents	\$ 2,585,427	\$ 160,436	\$ 379,406	\$	\$ 3,125,269
Investments		11,856	516,870		528,726
<u>Receivables (Net of Allowances For Uncollectible)</u>					
Taxes	576,749				576,749
Accounts	11,463	249			11,712
Interfund Receivable		5,375	2,394,416		2,399,791
<u>Other Debits</u>					
Amount to be Provided for Retirement of General Long-Term Debt				789,133	789,133
 TOTAL ASSETS AND OTHER DEBITS	 <u>\$ 3,173,639</u>	 <u>\$ 177,916</u>	 <u>\$ 3,290,692</u>	 <u>\$ 789,133</u>	 <u>\$ 7,431,380</u>
<u>LIABILITIES AND EQUITY</u>					
<u>Liabilities</u>					
Accounts Payable	\$ 9,325	\$ 1,749	\$	\$	\$ 11,074
Intergovernmental Payable	334		2,481,387		2,481,721
Interfund Payable	2,399,181		610		2,399,791
Escrow and Performance Deposits			379,213		379,213
Deferred Tax Revenue	5,600				5,600
General Obligation Bonds/Notes Payable				789,133	789,133
Total Liabilities	<u>2,414,440</u>	<u>1,749</u>	<u>2,861,210</u>	<u>789,133</u>	<u>6,066,532</u>
<u>Equity</u>					
<u>Fund Balances</u>					
Reserved For Encumbrances	27,200				27,200
Reserved For Endowments			152,928		152,928
Reserved For Special Purposes			276,554		276,554
<u>Unreserved</u>					
Designated For Special Purposes		176,167			176,167
Undesignated	731,999				731,999
Total Equity	<u>759,199</u>	<u>176,167</u>	<u>429,482</u>		<u>1,364,848</u>
 TOTAL LIABILITIES AND EQUITY	 <u>\$ 3,173,639</u>	 <u>\$ 177,916</u>	 <u>\$ 3,290,692</u>	 <u>\$ 789,133</u>	 <u>\$ 7,431,380</u>

The notes to financial statements are an integral part of this statement.

*EXHIBIT B*  
**TOWN OF BRENTWOOD, NEW HAMPSHIRE**  
*Combined Statement of Revenues, Expenditures and Changes in Fund Balances*  
*All Governmental Fund Types and Expendable Trust Funds*  
*For the Fiscal Year Ended December 31, 2001*

	<u>Governmental Fund Types</u>			<u>Fiduciary Fund Type</u>	<u>Total (Memorandum Only)</u>
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Project</u>	<u>Expendable Trust</u>	
<u>Revenues</u>					
Taxes	\$ 731,721	\$ 138,507	\$	\$	\$ 870,228
Licenses and Permits	588,396				588,396
Intergovernmental	187,662				187,662
Charges for Services	28,792			37,029	65,821
Miscellaneous	138,241	36,120		8,769	183,130
<u>Other Financing Sources</u>					
Proceeds of General Obligation Debt	600,000				600,000
Operating Transfers In	<u>3,375</u>	<u>97,312</u>	<u>224,999</u>	<u>105,500</u>	<u>431,186</u>
<u>Total Revenues and Other Financing Sources</u>	<u>2,278,187</u>	<u>271,939</u>	<u>224,999</u>	<u>151,298</u>	<u>2,926,423</u>
<u>Expenditures</u>					
<u>Current</u>					
General Government	341,667				341,667
Public Safety	388,344	28,982			417,326
Highways and Streets	164,103				164,103
Sanitation	164,760				164,760
Health	18,216				18,216
Welfare	1,838				1,838
Culture and Recreation	8,675	89,549			98,224
Conservation	691	4,857			5,548
Debt Service	209,518				209,518
Capital Outlay	687,765		604,265	34,000	1,326,030
<u>Other Financing Uses</u>					
Operating Transfers Out	<u>431,255</u>				<u>431,255</u>
<u>Total Expenditures and Other Financing Uses</u>	<u>2,416,832</u>	<u>123,388</u>	<u>604,265</u>	<u>34,000</u>	<u>3,178,485</u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>	(138,645)	148,551	(379,266)	117,298	(252,062)
<u>Fund Balances - January 1</u>	<u>897,844</u>	<u>27,616</u>	<u>379,266</u>	<u>107,024</u>	<u>1,411,750</u>
<u>Fund Balances - December 31</u>	<u>\$ 759,199</u>	<u>\$ 176,167</u>	<u>\$ -0-</u>	<u>\$ 224,322</u>	<u>\$ 1,159,688</u>

The notes to financial statements are an integral part of this statement.

*EXHIBIT C*  
*TOWN OF BRENTWOOD, NEW HAMPSHIRE*  
*Combined Statement of Revenues, Expenditures and Changes in Fund Balances*  
*Budget and Actual (Budgetary Basis)*  
*General and Special Revenue Funds*  
*For the Fiscal Year Ended December 31, 2001*

	<u>General Fund</u>		Variance
	<u>Budget</u>	<u>Actual</u>	<u>Favorable (Unfavorable)</u>
<u>Revenues</u>			
Taxes	\$ 672,639	\$ 731,721	\$ 59,082
Licenses and Permits	462,500	588,396	125,896
Intergovernmental	182,509	184,158	1,649
Charges for Services	16,000	28,792	12,792
Miscellaneous	134,365	138,241	3,876
<u>Other Financing Sources</u>			
Proceeds of General Obligation Debt	600,000	600,000	
Operating Transfers In		<u>3,375</u>	<u>3,375</u>
<u>Total Revenues and Other Financing Sources</u>	<u>2,068,013</u>	<u>2,274,683</u>	<u>206,670</u>
<u>Expenditures</u>			
<u>Current</u>			
General Government	307,893	341,667	(33,774)
Public Safety	373,152	384,840	(11,688)
Highways and Streets	192,544	164,103	28,441
Sanitation	166,903	164,760	2,143
Health	16,878	18,216	(1,338)
Welfare	2,740	1,838	902
Culture and Recreation	16,958	8,675	8,283
Conservation	318	691	(373)
Debt Service	207,067	209,518	(2,451)
Capital Outlay	727,360	713,525	13,835
<u>Other Financing Uses</u>			
Operating Transfers Out	<u>447,612</u>	<u>431,255</u>	<u>16,357</u>
<u>Total Expenditures and Other Financing Uses</u>	<u>2,459,425</u>	<u>2,439,088</u>	<u>20,337</u>
<u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u>	<u>\$ (391,412)</u>	(164,405)	<u>\$ 227,007</u>
<u>Decrease in Fund Balance</u>			
Reserved for Special Purposes		11,907	
<u>Unreserved Fund Balances - January 1</u>		<u>884,497</u>	
<u>Unreserved Fund Balances - December 31</u>		<u>\$ 731,999</u>	

*SCHEDULE A-3  
TOWN OF BRENTWOOD, NEW HAMPSHIRE  
General Fund  
Statement of Changes in Unreserved - Undesignated Fund Balance  
For the Fiscal Year Ended December 31, 2001*

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<u>Unreserved - Undesignated</u>			
<u>Fund Balance - January 1</u>		\$ 875,354	
 <u>Deduction</u>			
Unreserved Fund Balance Used			
To Reduce 2001 Tax Rate		<u>(391,412)</u>	
			\$ 483,942
 <u>Additions</u>			
<u>2001 Budget Summary</u>			
Revenue Surplus (Schedule A-1)	\$ 206,670		
Unexpended Balance of			
Appropriations (Schedule A-2)	<u>20,337</u>		
2001 Budget Surplus		\$ 227,007	
Decrease In Reserve For Special Purposes		11,907	
Decrease in Designation for Contingency		<u>9,143</u>	
Total Additions			<u>248,057</u>
 <u>Unreserved - Undesignated</u>			
<u>Fund Balance - December 31</u>			<u>\$ 731,999</u>

See Independent Auditor's Report

**Town Clerk's Report**

**January 1, 2002 to December 31, 2002**

<b>Automobile Permits</b>	<b>4604 issued</b>	<b>\$606,090.00</b>
<b>Automobile Decals</b>	<b>3818 issued</b>	<b>\$9,545.00</b>
<b>Automobile Title Fees</b>	<b>792 issued</b>	<b>\$1,622.00</b>
<b>Dog Licenses</b>		<b>\$2,997.50</b>
<b>Dog Fines</b>		<b>\$929.00</b>
<b>Dog Fees Collected for the State</b>		<b>\$1,170.00</b>
<b>Vital Records</b>		<b>\$976.00</b>
<b>Marriage License Fees</b>	<b>22 issued</b>	<b>\$990.00</b>
<b>Miscellaneous Fees</b>		<b>\$2,161.00</b>
<b><u>Total Remitted to the Town Treasurer</u></b>		<b><u>\$626,480.50</u></b>

**Respectfully Submitted,**

  
**Brentwood Town Clerk**

# TAX COLLECTOR'S REPORT MS-61

Page 1

FOR THE MUNICIPALITY OF BRENIWOOD YEAR ENDING 2002

DEBITS	Levy for Year of this Report	2001	PRIOR LEVIES (Please specify years)	
<b>UNCOLLECTED TAXES- BEG. OF YEAR* :</b>				
Property Taxes		476,911.52		
Resident Taxes				
Land Use Change		71,548.34		
Yield Taxes		769.34		
Excavation Tax @ \$.02/yd		110.00		
Excavation Activity Tax				
Utility Charges				
COST BEFORE LIEN		682.45		
<b>TAXES COMMITTED</b>				
Property Taxes #3110	6,296,552.00			
Resident Taxes #3180				
Land Use Change #3120	384,338.00			
Yield Taxes #3185	6,602.42			
Excavation Tax #3187	270.48			
Excav. Activity Tax #3188				
Utility Charges #3189				
<b>OVERPAYMENT:</b>				
Property Taxes #3110	37,700.49	1,424.67		
Resident Taxes #3180				
Land Use Change #3120	1550.00			
Yield Taxes #3185				
Excavation Tax #3187				
Excav. Activity Tax #3188				
CURRENT USE RELEASE FEES	52.08	34.68		
Interest - Late Tax #3190	5,511.81	30,437.30		
Resident Tax Penalty #3190				
<b>TOTAL DEBITS</b>	<b>\$6,732,577.28</b>	<b>\$ 581,918.30</b>	<b>\$</b>	<b>\$</b>

\* This amount should be the same as the last year's ending balance. If not, please explain.

# TAX COLLECTOR'S REPORT

MS-61

Page 2

FOR THE MUNICIPALITY OF BRENTWOOD

YEAR ENDING 2002

CREDITS	Levy for This Year	PRIOR LEVIES (Please specify years)		
<b>REMITTED TO TREASURER:</b>				
Property Taxes	5,806,433.42	377,588.48		
Resident Taxes				
Land Use Change	198,888.00	57,768.34		
Yield Taxes	6,602.42	769.34		
Interest	5,511.81	21,466.07		
<del>Penalties</del> COST BEFORE TAX LIEN		682.45		
Excavation Tax @ \$.02/yd.				
Excavation Activity Tax	270.48	110.00		
Utility Charges	24,633.00			
Conversion to Lien (should equal line 2, pg.3)		120,603.62		
PAID IN 2001	5,712.80	2930.00(CURRENT USE)		
<del>CURRENT USE RELEASE FEES</del> DISCOUNTS ALLOWED:	52.08			
<b>ABATEMENTS MADE:</b>				
Property Taxes	3513.00			
Resident Taxes				
Land Use Change				
Yield Taxes				
Excavation Tax @ \$.02/yd.				
Excavation Activity Tax				
Utility Charges				
INTEREST ON C.U.	313.68			
CURRENT LEVY DEEDED				
<b>UNCOLLECTED TAXES - END OF YEAR #1080</b>				
Property Taxes	493,646.59			
Resident Taxes				
Land Use Change	187,000.00			
Yield Taxes				
Excavation and Excavation Activity Taxes				
Utility Charges				
<b>TOTAL CREDITS</b>	<b>\$6,732,577.28</b>	<b>\$581,918.30</b>	<b>\$</b>	<b>\$</b>



# TAX COLLECTOR'S REPORT

MS-61

MS-61

FOR THE MUNICIPALITY OF BRENTWOOD YEAR ENDING 2002

DEBITS	Last Year's Levy	PRIOR LEVIES (Please specify years)		
	2002	2001	2000	
Unredeemed Liens Balance at Beg. of Fiscal Yr.		47,432.85	3,976.84	
Liens Executed During Fiscal Yr.	120,603.62			
Interest & Costs Collected (After Lien Execution)	1,987.95	4,698.69	1,443.43	
<b>TOTAL DEBITS</b>	<b>\$122,591.57</b>	<b>\$ 52,131.54</b>	<b>\$ 5,420.27</b>	<b>\$</b>

## CREDITS

REMITTED TO TREASURER:	Last Year's Levy	PRIOR LEVIES (Please specify years)		
Redemptions	44,986.79	33,784.29	3976.84	
Interest & Costs Collected (After Lien Execution) #3190	1,987.95	4,698.69	1,443.43	
Abatements of Unredeemed Taxes	564.07			
Liens Deeded To Municipality				
Unredeemed Liens Bal. End of Yr. #1110	75,052.76	13,648.56	---	
<b>TOTAL CREDITS</b>	<b>\$122,591.57</b>	<b>\$ 52,131.54</b>	<b>\$ 5,420.27</b>	<b>\$</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a)? yes

TAX COLLECTOR'S SIGNATURE Phyllis Thompson

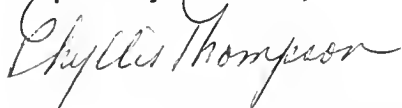
DATE: 2/4/03

Unredeemed taxes from Tax Liens December 31, 2002

	2001	2000
Atwater, John T.	\$ 3,199.67	
Atwater, John T.	\$ 243.01	
Becker, Joseph L.J. & Rebecca T.	\$ 3,175.84	
Beckston Investments	\$ 9,631.76	\$ 5,507.91
Cimino, Joseph	\$ 897.72	
Clark, Patricia	\$ 5,240.71	\$ 5,063.65
Copeland, Sharon	\$ 4,023.22	
Donahue, J. Kevin	\$ 4,843.51	
Ellsworth, Mark	\$ 3,116.60	
Ganiano, Christopher J.		\$ 578.60
J.H. Chase LLC	\$ 7,708.53	
Labranche, Michael	\$ 1,087.12	
Lynch, Eleanor M.	\$ 1,141.13	
MacDonald, Douglas & Dina	\$ 2,583.61	
McMahon, Michael H.	\$ 262.70	
Murphy, Michael J. Sr.	\$ 3,640.03	
O'Shea, James J. Jr.	\$ 2,223.94	\$ 1,124.36
SGS Trust - S. Sampson Trustee	\$ 2,803.49	
Silveria, Christian S. & Beverly	\$ 2,564.98	
Sultaire, Olive M. & Hojaboom, Shawn M.	\$ 2,499.99	
Susan E. Fuller Rev. Trust	\$ 6,315.75	
Tardy, Mary Jane	\$ 5,003.05	
Tasunka Realty Trust - Marie A. Conte Trustee	\$ 2,846.40	
Thistle Realty Trust - James R. Thistle Trustee		\$ 1,374.04

I hereby certify the above list showing names and amounts due from each delinquent taxpayer, as of December 31, 2002 is correct to the best of my knowledge and belief.

Respectfully Submitted,



Phyllis Thompson, Town Clerk / Tax Collector

**TREASURER'S REPORT  
TOWN OF BRENTWOOD, NEW HAMPSHIRE  
JANUARY 1, 2002 TO DECEMBER 31, 2002**

CASH ON HAND JANUARY 1, 2002

General Fund, CDs, Ambulance Acct

2,585,377.50

**TAX COLLECTOR**

2002 PROPERTY TAX	5,806,433.42
YIELD TAX & FEES	7,355.32
TIMBER TAX	141.00
EXCAVATION TAX	380.48
UTILITY TAX	24,633.00
LAND USE CHANGE	256,656.34
TOTAL INTEREST ON DELINQUENT TAX	33,643.75
TAX SALES & COSTS	84,085.12

**TOWN CLERK**

M.V. PERMITS, TITLES, DECALS	617,257.50
MARRIAGE LICENSES	990.00
DOG LICENSES, FEES, PENALTIES	5,096.50
MISCELLANEOUS FEES	2,161.00
VITAL STATISTICS	976.00
CURRENT USE RELEASE FEES	52.08

**STATE OF NEW HAMPSHIRE**

SHARED REVENUE, HIGHWAY GRANT	92,577.77
ROOMS & MEALS TAX	96,029.43
FEMA GRANT	1,695.48

**GENERAL REVENUE**

INTEREST ON GENERAL FUND & CDS	21,447.31
PRIVATE DUTY REIMBURSEMENT	19,844.23
CEMETERY LOTS, MAINT, ETC	2,720.00
BUSINESS LICENSES/PERMITS	9,635.00
BUILDING, DRIVEWAY, & OIL PERMITS	34,015.57
CABLE FRANCHISE FEE	
AMBULANCE FEES	32,398.15
OFFICES & BOARDS	14,326.80
MISC. REFUNDS & REIMBURSEMENTS	56,631.63

**TOTAL RECEIPTS**

7,598,771.36

**LESS DISBURSEMENTS(SELECTMEN'S ORDERS, ETC)**

7,287,100.45

**LESS '01 AMBULANCE FEES TO TRUST FUND**

36,555.00

**LESS 50% CURRENT USE TO CONSERVATION COMM**

128,944.22

**CASH ON HAND DECEMBER 31, 2002**

2,731,549.19

GENERAL FUND CHECKING ACCT

723,695.75

CDs

1,975,382.88

AMBULANCE ACCOUNT

32,470.56

2,731,549.19

CONSERVATION COMMISSION

18,366.85

CONSERV. ACCT FROM CURRENT USE W/INTEREST

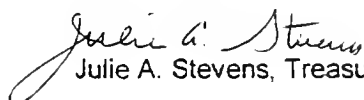
164,958.71

IMPACT FEES ACCT

38,906.97

BRC GRANT

5,000.00

  
Julie A. Stevens, Treasurer

## A C T U A L   &amp;   A N T I C I P A T E D   R E V E N U E S

Report Sequence =

Account = First thru Last; Mask = ##-####.##

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2002 to December 2002

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
REVENUE FROM TAXES							
PROPERTY TAXES							
01-3110.00	REVENUE FROM TAXES	0.00	0.00	0.00	0.00	0.00	0.00
01-3110.10	PROPERTY TAXES, CURRENT	5094291.82	5806433.42	0.00	5806433.42	(5806433.42)	0.00
01-3110.20	PROPERTY TAXES, PRIOR	291509.85	377588.48	0.00	377588.48	(377588.48)	0.00
01-3110.30	PROPERTY TAXES PREPAYMENT	23.25	0.00	0.00	0.00	0.00	0.00
01-3110.40	PROPERTY TAXES, OVERPAYMENT	0.00	(5794.00)	0.00	(5794.00)	5794.00	0.00
	**TOTAL** PROPERTY TAXES	5385824.92	6178227.90	0.00	6178227.90	(6178227.90)	0.00
01-3115.10	UTILITY TAXES, CURRENT	22023.00	24633.00	0.00	24633.00	(24633.00)	0.00
01-3115.20	UTILITY TAXES, PRIOR	0.00	0.00	0.00	0.00	0.00	0.00
LAND USE CHANGE TAX							
01-3120.10	LAND USE CHANGE TAX, CURRENT	259133.66	198888.00	0.00	198888.00	(198888.00)	0.00
01-3120.20	LAND USE CHANGE TAX, PRIOR	17880.00	57768.34	0.00	57768.34	(57768.34)	0.00
	**TOTAL** LAND USE CHANGE TAX	277013.66	256656.34	0.00	256656.34	(256656.34)	0.00
RESIDENT TAXES							
01-3180.10	RESIDENT TAXES, CURRENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3180.20	RESIDENT TAXES, PRIOR	1810.00	0.00	0.00	0.00	0.00	0.00
	**TOTAL** RESIDENT TAXES	1810.00	0.00	0.00	0.00	0.00	0.00
YIELD TAX							
01-3185.10	YIELD TAXES, CURRENT	12095.16	6602.42	0.00	6602.42	(6602.42)	0.00
01-3185.20	YIELD TAXES, PRIOR	0.00	769.34	0.00	769.34	(769.34)	0.00
01-3185.30	GPAVEL TAX	1943.00	0.00	0.00	0.00	0.00	0.00
01-3185.40	EXCAVATION ACTIVITY TAX	487.67	380.48	0.00	380.48	(380.48)	0.00
	**TOTAL** YIELD TAX	14525.83	7752.24	0.00	7752.24	(7752.24)	0.00
INTEREST ON TAXES							
01-3190.10	PROPERTY TAX INTEREST	22542.95	23086.15	0.00	23086.15	(23086.15)	0.00
01-3190.20	RESIDENT TAXES, PENALTIES	160.00	0.00	0.00	0.00	0.00	0.00
01-3190.30	YIELD TAX INTEREST/FEES	0.49	124.56	0.00	124.56	(124.56)	0.00

## A C T U A L   &amp;   A N T I C I P A T E D   R E V E N U E S

Report Sequence =

Account = First thru Last; Mask = ##-####.##

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2002 to December 2002

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-3190.40	LAND USE CHANGE TAX, INTEREST	1548.74	3082.28	0.00	3082.28	(3082.28)	0.00
01-3190.90	TAX SALES REDEEMED	80107.43	82747.92	0.00	82747.92	(82747.92)	0.00
01-3190.91	TAX COSTS	1014.75	1337.20	0.00	1337.20	(1337.20)	0.00
01-3190.92	LIEN REPAYMENTS	0.00	0.00	0.00	0.00	0.00	0.00
01-3190.93	TAX LIEN INTEREST	10967.28	7475.32	0.00	7475.32	(7475.32)	0.00
	<b>**TOTAL** INTEREST ON TAXES</b>	<b>116341.64</b>	<b>117853.43</b>	<b>0.00</b>	<b>117853.43</b>	<b>(117853.43)</b>	<b>0.00</b>
	<b>**TOTAL** REVENUE FROM TAXES</b>	<b>5817539.05</b>	<b>6585122.91</b>	<b>0.00</b>	<b>6585122.91</b>	<b>(6585122.91)</b>	<b>0.00</b>

## LICENSES, PERMITS &amp; FEES

## BUSINESS LICENSES

01-3210.10	WATER PERMIT	0.00	0.00	0.00	0.00	0.00	0.00
01-3210.20	JUNK YARD PERMIT	25.00	25.00	0.00	25.00	(25.00)	0.00
01-3210.30	DRAG STRIP PERMIT	100.00	100.00	0.00	100.00	(100.00)	0.00
01-3210.50	PEDDLER'S/HAWKERS PERMIT	0.00	0.00	0.00	0.00	0.00	0.00
01-3210.60	INDIVIDUAL PERC TEST FEES	12590.00	9510.00	0.00	9510.00	(9510.00)	0.00
	<b>**TOTAL** BUSINESS LICENSES</b>	<b>12715.00</b>	<b>9635.00</b>	<b>0.00</b>	<b>9635.00</b>	<b>(9635.00)</b>	<b>0.00</b>

## TOTAL MOTOR VEHICLES

01-3220.10	MOTOR VEHICLE DECALS	7587.50	9545.50	0.00	9545.50	(9545.50)	0.00
01-3220.20	MOTOR VEHICLE PERMIT FEES	514087.00	606090.00	0.00	606090.00	(606090.00)	0.00
01-3220.30	MV REGISTRATION (TITLE) FEES	1530.00	1622.00	0.00	1622.00	(1622.00)	0.00
	<b>**TOTAL** TOTAL MOTOR VEHICLES</b>	<b>523204.50</b>	<b>617257.50</b>	<b>0.00</b>	<b>617257.50</b>	<b>(617257.50)</b>	<b>0.00</b>
01-3220.40	MV OVERPAYMENTS	0.00	107.70	0.00	107.70	(107.70)	0.00

## BUILDING &amp; CODE PERMITS

01-3230.10	BUILDING PERMITS	43561.73	30440.57	0.00	30440.57	(30440.57)	0.00
01-3230.20	DRIVEWAY PERMIT FEES	1750.00	3200.00	0.00	3200.00	(3200.00)	0.00
01-3230.30	OIL BURNER PERMITS	600.00	375.00	0.00	375.00	(375.00)	0.00
	<b>**TOTAL** BUILDING &amp; CODE PERMITS</b>	<b>45911.73</b>	<b>34015.57</b>	<b>0.00</b>	<b>34015.57</b>	<b>(34015.57)</b>	<b>0.00</b>

## OTHER LICENSES

01-3290.10	DOG LICENSES	2281.00	2997.50	0.00	2997.50	(2997.50)	0.00
01-3290.20	DOG LICENSE FINES	401.00	929.00	0.00	929.00	(929.00)	0.00

ACTUAL & ANTICIPATED REVENUES  
Report Sequence =  
Account = First thru Last; Mask = ##-####.##  
Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND Period: January 2002 to December 2002

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-3290.30	DOGS, STATE FEES	872.00	1170.00	0.00	1170.00	(1170.00)	0.00
01-3290.40	MARRIAGE LICENSE FEES	405.00	990.00	0.00	990.00	(990.00)	0.00
01-3290.50	VITAL RECORDS	1422.50	976.00	0.00	976.00	(976.00)	0.00
01-3290.70	TOWN CLERK MISC FEES	1081.47	2161.00	0.00	2161.00	(2161.00)	0.00
01-3290.71	FILING FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-3290.80	CURRENT USE RELEASE FEES	101.34	52.08	0.00	52.08	(52.08)	0.00
**TOTAL** OTHER LICENSES		6564.31	9275.58	0.00	9275.58	(9275.58)	0.00
**TOTAL** LICENSES, PERMITS & FEES		588395.54	670291.35	0.00	670291.35	(670291.35)	0.00
REVENUE FROM OTHER GOVERNMENTS							
FROM FEDERAL GOVERNMENT							
01-3319.10	C.O.P.S. GRANT	0.00	0.00	0.00	0.00	0.00	0.00
01-3319.20	F.E.M.A. GRANT	10579.80	1695.48	0.00	1695.48	(1695.48)	0.00
**TOTAL** FROM FEDERAL GOVERNMENT		10579.80	1695.48	0.00	1695.48	(1695.48)	0.00
FROM STATE OF NEW HAMPSHIRE							
01-3351.10	NH - Shared Rev. Block Grant	29474.00	29351.24	0.00	29351.24	(29351.24)	0.00
01-3353.10	Highway Block Grant	61948.35	63226.53	0.00	63226.53	(63226.53)	0.00
01-3353.11	HIGHWAY SUPPLEMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.10	REIMBURSE C.D. MEALS	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.11	REIMB. FOREST FIRES	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.12	NH STATE ROOMS & MEALS	83315.02	96029.43	0.00	96029.43	(96029.43)	0.00
01-3359.13	RECYCLING GRANT	0.00	0.00	0.00	0.00	0.00	0.00
01-3359.14	NH STATE EDUCATION GRANT ADM	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL** FROM STATE OF NEW HAMPSHIRE		174737.37	188607.20	0.00	188607.20	(188607.20)	0.00
**TOTAL** REVENUE FROM OTHER GOVERNMENTS		185317.17	190302.68	0.00	190302.68	(190302.68)	0.00
INCOME FROM DEPARTMENTS							
01-3401.10	AMBULANCE CHARGES	35739.18	32398.15	0.00	32398.15	(32398.15)	0.00
01-3401.20	PB SECRETARIAL FEES	1610.00	700.00	0.00	700.00	(700.00)	0.00
01-3401.21	PB PLANNER FEES	1680.00	700.00	0.00	700.00	(700.00)	0.00
01-3401.22	PB LOT FEES	490.00	60.00	0.00	60.00	(60.00)	0.00
01-3401.24	PB SALE OF ZONING BOOKS	834.00	707.00	0.00	707.00	(707.00)	0.00
01-3401.30	TRUSTEE OF TRUST FUNDS, MOWING	3375.00	5090.00	0.00	5090.00	(5090.00)	0.00

## A C T U A L   &amp;   A N T I C I P A T E D   R E V E N U E S

Report Sequence =

Account = First thru Last; Mask = ##-####.##

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2002 to December 2002

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-3401.40	PD PRIVATE DUTY REIMBURSEMENT	23117.04	19844.23	0.00	19844.23	(19844.23)	0.00
01-3401.41	PD COURT REIMBURSEMENTS	350.15	540.23	0.00	540.23	(540.23)	0.00
01-3401.42	PD INSURANCE/ACCIDENT REPORTS	440.00	420.00	0.00	420.00	(420.00)	0.00
01-3401.43	PD PISTOL PERMITS	210.00	250.00	0.00	250.00	(250.00)	0.00
01-3401.44	FD INS/ACCIDENT REPORTS	100.00	95.00	0.00	95.00	(95.00)	0.00
01-3401.45	COPIES	427.50	756.50	0.00	756.50	(756.50)	0.00
01-3401.46	C.U. APPLICATION FEES	12.34	0.00	0.00	0.00	0.00	0.00
**TOTAL** INCOME FROM DEPARTMENTS		68385.21	61561.11	0.00	61561.11	(61561.11)	0.00
01-3402.20	ZBA FEES	366.18	1099.65	0.00	1099.65	(1099.65)	0.00
01-3500.10	REDC GRANT REVENUE	1568.86	0.00	0.00	0.00	0.00	0.00
SALE OF TOWN PROPERTY							
01-3501.10	SALE OF PROPERTY	3100.00	475.00	0.00	475.00	(475.00)	0.00
01-3501.20	SALE OF CEMETERY LOTS	5400.00	1600.00	0.00	1600.00	(1600.00)	0.00
01-3501.21	CEMETERY LOTS, MAINTENANCE	3825.00	1000.00	0.00	1000.00	(1000.00)	0.00
01-3501.22	CEMETERY LOTS, FILING FEES	360.00	120.00	0.00	120.00	(120.00)	0.00
01-3501.30	SALE OF RECYCLED GOODS	474.23	252.92	0.00	252.92	(252.92)	0.00
**TOTAL** SALE OF TOWN PROPERTY		13159.23	3447.92	0.00	3447.92	(3447.92)	0.00
01-3501.31	SALE OF CHECKLISTS	75.00	25.00	0.00	25.00	(25.00)	0.00
01-3501.32	SALE OF LABELS	50.00	50.00	0.00	50.00	(50.00)	0.00
01-3501.33	SALE OF TONIC	0.00	0.00	0.00	0.00	0.00	0.00
01-3501.34	SALE OF TAX MAPS	114.00	210.00	0.00	210.00	(210.00)	0.00
01-3501.35	SALE OF COINS	0.00	0.00	0.00	0.00	0.00	0.00
INTEREST ON INVESTMENTS							
01-3502.10	INTEREST ON INVESTMENTS	7016.14	21447.31	0.00	21447.31	(21447.31)	0.00
**TOTAL** INTEREST ON INVESTMENTS		7016.14	21447.31	0.00	21447.31	(21447.31)	0.00
01-3502.11	INTEREST ON CD'S	61541.52	0.00	0.00	0.00	0.00	0.00
RENT OF TOWN PROPERTY							
01-3503.10	RENT OF TOWN PROPERTY	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL** RENT OF TOWN PROPERTY		0.00	0.00	0.00	0.00	0.00	0.00
FINES							
01-3504.10	FINES	1082.00	2895.50	0.00	2895.50	(2895.50)	0.00

## A C T U A L   &amp;   A N T I C I P A T E D   R E V E N U E S

Report Sequence =

Account = First thru Last; Mask = ##-####.##

Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND

Period: January 2002 to December 2002

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
**TOTAL** FINES		1082.00	2895.50	0.00	2895.50	(2895.50)	0.00
TOTAL INSURANCE REFUNDS/REIMB							
01-3506.10	INSURANCE DIVIDENDS	2486.77	0.00	0.00	0.00	0.00	0.00
01-3506.11	INSURANCE CLAIMS	10362.33	14962.73	0.00	14962.73	(14962.73)	0.00
01-3506.40	INSURANCE PREMIUMS, REIMBURSED	4897.71	5314.59	0.00	5314.59	(5314.59)	0.00
**TOTAL** TOTAL INSURANCE REFUNDS/REIMB		17746.81	20277.32	0.00	20277.32	(20277.32)	0.00
OTHER MISCELLANEOUS REVENUES							
01-3508.20	FRANCHISE FEE, CABLEVISION	9173.55	11416.71	0.00	11416.71	(11416.71)	0.00
01-3508.21	REFUNDS	407.74	190.87	0.00	190.87	(190.87)	0.00
01-3509.10	Other Misc Revenue	93668.45	23857.28	0.00	23857.28	(23857.28)	0.00
01-3509.11	VOIDED CHECKS	0.00	0.00	0.00	0.00	0.00	0.00
01-3915.10	WITHDRAW FROM CAPITAL RESERVES	0.00	6575.75	0.00	6575.75	(6575.75)	0.00
01-3915.20	WITHDRAW FROM CONSERVATION FD	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL** OTHER MISCELLANEOUS REVENUES		103249.74	42040.61	0.00	42040.61	(42040.61)	0.00
01-3934.10	PROCEEDS FROM L/T BONDS & NOTE	0.00	0.00	0.00	0.00	0.00	0.00
01-3934.20	PROC FRM L/T BNDS INTEREST	0.00	0.00	0.00	0.00	0.00	0.00
01-4711.10	DEBT SERVICE, NOTE	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL** GENERAL FUND		6865606.45	7598771.36	0.00	7598771.36	(7598771.36)	0.00



## A C T U A L   &amp;   B U D G E T E D   E X P E N S E S   &amp;   E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2002 to December 2002

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
<b>OPERATING BUDGET</b>							
<b>BOARD OF SELECTMEN</b>							
01-4130.10-130	EX Salaries - Selectmen	9650.00	9650.00	9650.00	0.00	0.00	0.00
01-4130.10-225	EX FICA/Medicare	738.00	738.21	738.21	0.00	(0.21)	(0.03)
01-4130.10-250	EX UNEMPLOYMENT COMPENSATION	200.00	0.00	0.00	0.00	200.00	100.00
01-4130.10-550	EX PRINTING	500.00	411.20	411.20	0.00	88.80	17.76
01-4130.10-551	EX ADS/NOTICES	1000.00	549.79	549.79	0.00	450.21	45.02
	<b>**TOTAL** BOARD OF SELECTMEN</b>	<b>12088.00</b>	<b>11349.20</b>	<b>11349.20</b>	<b>0.00</b>	<b>738.80</b>	<b>6.11</b>
<b>TOWN ADMINISTRATION</b>							
01-4130.20-110	TA Salary, Adm. Assistant	38784.00	38784.20	38784.20	0.00	(0.20)	0.00
01-4130.20-210	TA Health Insurance	4659.00	4659.48	4659.48	0.00	(0.48)	(0.01)
01-4130.20-215	TA Life Insurance	100.00	121.68	121.68	0.00	(21.68)	(21.68)
01-4130.20-219	TA Dental Insurance	117.00	117.48	117.48	0.00	(0.48)	(0.41)
01-4130.20-225	TA FICA/MEDICARE	2967.00	2966.63	2966.63	0.00	0.37	0.01
01-4130.20-230	TA Deferred Compensation	776.00	745.98	745.98	0.00	30.02	3.87
01-4130.20-240	TA Training/Seminars	100.00	160.00	160.00	0.00	(60.00)	(60.00)
01-4130.20-290	TA Short Term Disability Ins.	300.00	264.00	264.00	0.00	36.00	12.00
01-4130.20-670	TA Books & Periodicals	1.00	75.00	75.00	0.00	(74.00)	(7400.00)
	<b>**TOTAL** TOWN ADMINISTRATION</b>	<b>47804.00</b>	<b>47894.45</b>	<b>47894.45</b>	<b>0.00</b>	<b>(90.45)</b>	<b>(0.19)</b>
<b>TOWN MEETING</b>							
01-4130.30-130	MTG - Moderators Salary	400.00	400.00	400.00	0.00	0.00	0.00
01-4130.30-550	MTG Town Report Printing	1500.00	1445.00	1445.00	0.00	55.00	3.67
01-4130.30-610	MTG General Supplies	25.00	0.00	0.00	0.00	25.00	100.00
01-4130.30-690	MTG Miscellaneous	25.00	0.00	0.00	0.00	25.00	100.00
	<b>**TOTAL** TOWN MEETING</b>	<b>1950.00</b>	<b>1845.00</b>	<b>1845.00</b>	<b>0.00</b>	<b>105.00</b>	<b>5.38</b>
<b>TOWN CLERK</b>							
01-4140.10-110	TC DEPUTY CLERK	13229.00	13679.85	13679.85	0.00	(450.85)	(3.41)
01-4140.10-130	TC Salary - Town Clerk	16666.00	16862.13	16862.13	0.00	(196.13)	(1.18)
01-4140.10-210	TC HEALTH INSURANCE	2329.00	2329.69	2329.69	0.00	(0.69)	(0.03)
01-4140.10-215	TC LIFE INSURANCE	50.00	53.04	53.04	0.00	(3.04)	(6.08)
01-4140.10-219	TC DENTAL INSURANCE	59.00	58.68	58.68	0.00	0.32	0.54

## A C T U A L   &amp;   B U D G E T E D   E X P E N S E S   &amp;   E N C U M B R A N C E

Report Sequence = Fund or Acct Group

Account = First thru Last; Mask = ##-####.##-###

Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2002 to December 2002

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4140.10-225	TC FICA/Medicare	2491.00	2321.48	2321.48	0.00	169.52	6.81
01-4140.10-230	TC Deferred Compensation	0.00	14.92	14.92	0.00	(14.92)	0.00
01-4140.10-231	TC NH Retirement	658.00	679.93	679.93	0.00	(21.93)	(3.33)
01-4140.10-240	TC SEMINARS/TRAINING	100.00	125.00	125.00	0.00	(25.00)	(25.00)
01-4140.10-258	TC CONVENTIONS	320.00	403.00	403.00	0.00	(83.00)	(25.94)
01-4140.10-290	TC SHORT TERM DISABILITY INS	125.00	128.52	128.52	0.00	(3.52)	(2.82)
01-4140.10-550	TC PRINTING EXPENSES	100.00	59.15	59.15	0.00	40.85	40.85
01-4140.10-560	TC Dues & Subscriptions	70.00	50.00	50.00	0.00	20.00	28.57
01-4140.10-620	TC Office Supplies	225.00	265.43	265.43	0.00	(40.43)	(17.97)
01-4140.10-625	TC Postage	0.00	20.00	20.00	0.00	(20.00)	0.00
01-4140.10-670	TC AUTO REGISTRATION BOOKS	200.00	177.00	177.00	0.00	23.00	11.50
01-4140.10-680	TC DOG LICENSES	100.00	279.32	279.32	0.00	(179.32)	(179.32)
**TOTAL** TOWN CLERK		36722.00	37507.14	37507.14	0.00	(785.14)	(2.14)

## VOTER REGISTRATION

01-4140.20-120	EL SALARIES CLERKS/COUNTERS	420.00	580.00	580.00	0.00	(160.00)	(38.10)
01-4140.20-130	EL Salaries - Supervisors	890.00	765.00	765.00	0.00	125.00	14.04
01-4140.20-330	EL SOFTWARE/SUPPORT	100.00	375.00	375.00	0.00	(275.00)	(275.00)
01-4140.20-390	EL MEALS/SERVICES	850.00	850.00	850.00	0.00	0.00	0.00
01-4140.20-550	EL PRINTING	100.00	219.70	219.70	0.00	(119.70)	(119.70)
01-4140.20-551	EL PUBLIC NOTICES	600.00	436.80	436.80	0.00	163.20	27.20
01-4140.20-620	EL Printing & Supplies	2400.00	2819.68	2819.68	0.00	(419.68)	(17.49)
01-4140.20-625	EL POSTAGE	100.00	13.65	13.65	0.00	86.35	86.35
01-4140.20-740	EL EQUIPMENT/MAINTENANCE	275.00	275.00	275.00	0.00	0.00	0.00
**TOTAL** VOTER REGISTRATION		5735.00	6334.83	6334.83	0.00	(599.83)	(10.46)

## ACCOUNTING &amp; AUDITING

01-4150.10-110	FA OFFICE CLERK/BOOKKEEPER	15961.00	12681.35	12681.35	0.00	3279.65	20.55
01-4150.10-130	FA TRUSTEES BOOKKEEPER	1280.00	0.00	0.00	0.00	1280.00	100.00
01-4150.10-131	FA TRUSTEES, EXPENSES	1.00	0.00	0.00	0.00	1.00	100.00
01-4150.10-225	FA FICA/MEDICARE	1319.00	970.15	970.15	0.00	348.85	26.45
01-4150.10-301	FA Auditing Services	6000.00	6000.00	6000.00	0.00	0.00	0.00
**TOTAL** ACCOUNTING & AUDITING		24561.00	19651.50	19651.50	0.00	4909.50	19.99

## TAX COLLECTION

01-4150.40-110	TX DEPUTY COLL SALARY	13228.00	9825.68	9825.68	0.00	3402.32	25.72
01-4150.40-130	TX Salary - Collector	16660.00	16862.49	16862.49	0.00	(202.49)	(1.22)
01-4150.40-210	TX Health Insurance	2330.00	2329.79	2329.79	0.00	0.21	0.01

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Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2002 to December 2002

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4150.40-215	TX LIFE INSURANCE	50.00	53.04	53.04	0.00	(3.04)	(6.08)
01-4150.40-219	TX DENTAL	59.00	58.80	58.80	0.00	0.20	0.34
01-4150.40-225	TX FICA/Medicare	2491.00	2056.49	2056.49	0.00	434.51	17.44
01-4150.40-231	TX NH Retirement	658.00	679.93	679.93	0.00	(21.93)	(3.33)
01-4150.40-240	TX SEMINARS	100.00	40.00	40.00	0.00	60.00	60.00
01-4150.40-258	TX CONVENTIONS	320.00	375.00	375.00	0.00	(55.00)	(17.19)
01-4150.40-290	TX SHORT TERM DIS INSURANCE	125.00	128.52	128.52	0.00	(3.52)	(2.82)
01-4150.40-391	TX ABSTRACTS	700.00	670.00	670.00	0.00	30.00	4.29
01-4150.40-560	TX Dues & Subscriptions	50.00	20.00	20.00	0.00	30.00	60.00
01-4150.40-610	TX General Supplies	625.00	100.00	100.00	0.00	525.00	84.00
01-4150.40-611	TX REGISTRY OF DEEDS	0.00	0.00	0.00	0.00	0.00	0.00
01-4150.40-625	TX Postage	1500.00	1482.65	1482.65	0.00	17.35	1.16
	<b>**TOTAL** TAX COLLECTION</b>	<b>38896.00</b>	<b>34682.39</b>	<b>34682.39</b>	<b>0.00</b>	<b>4213.61</b>	<b>10.83</b>
<b>TREASURY</b>							
01-4150.50-130	T Salary - Treasurer	4434.00	4577.11	4577.11	0.00	(143.11)	(3.23)
01-4150.50-131	T REDC GRANT	0.00	0.00	0.00	0.00	0.00	0.00
01-4150.50-225	T FICA/Medicare	457.00	350.17	350.17	0.00	106.83	23.38
	<b>**TOTAL** TREASURY</b>	<b>4891.00</b>	<b>4927.28</b>	<b>4927.28</b>	<b>0.00</b>	<b>(36.28)</b>	<b>(0.74)</b>
<b>DATA PROCESSING</b>							
01-4150.60-330	DP Software/Support	9118.00	10915.11	10915.11	0.00	(1797.11)	(19.71)
01-4150.60-390	DP WEB SITE	1200.00	807.26	807.26	0.00	392.74	32.73
01-4150.60-610	DP Supplies	0.00	0.00	0.00	0.00	0.00	0.00
01-4150.60-740	DP Hardware Upgrades	3670.00	4506.45	4506.45	0.00	(836.45)	(22.79)
	<b>**TOTAL** DATA PROCESSING</b>	<b>13988.00</b>	<b>16228.82</b>	<b>16228.82</b>	<b>0.00</b>	<b>(2240.82)</b>	<b>(16.02)</b>
<b>BUDGET COMMITTEE</b>							
01-4150.90-110	BUD COM SECRETARY	790.00	984.31	984.31	0.00	(194.31)	(24.60)
01-4150.90-225	BUD COM FICA/MEDICARE	61.00	75.28	75.28	0.00	(14.28)	(23.41)
	<b>**TOTAL** BUDGET COMMITTEE</b>	<b>851.00</b>	<b>1059.59</b>	<b>1059.59</b>	<b>0.00</b>	<b>(208.59)</b>	<b>(24.51)</b>
<b>REVALUATION OF PROPERTY</b>							
01-4152.10-312	AS CURRENT USE APPRAISALS	5000.00	5110.00	5110.00	0.00	(110.00)	(2.20)
01-4152.10-313	AS TAX MAP UPDATES	1800.00	1983.00	1983.00	0.00	(183.00)	(10.17)
01-4152.10-315	AS TAX APPRAISALS	12800.00	14167.00	14167.00	0.00	(1367.00)	(10.68)

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Report Sequence = Fund or Acct Group

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Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2002 to December 2002

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
=====							
**TOTAL**	REVALUATION OF PROPERTY	19600.00	21260.00	21260.00	0.00	(1660.00)	(8.47)
LEGAL EXPENSE							
-----							
01-4153.10-320	LE Town Attorney	30000.00	45703.40	45703.40	0.00	(15703.40)	(52.34)
01-4153.10-390	LE OTHER LEGAL EXPENSES	1.00	18345.60	18345.60	0.00	(18344.60)	(*****.**)
01-4153.10-691	LE PAYMENTS TO IRS	1.00	0.00	0.00	0.00	1.00	100.00
-----							
**TOTAL**	LEGAL EXPENSE	30002.00	64049.00	64049.00	0.00	(34047.00)	(113.48)
PLANNING BOARD							
-----							
01-4191.10-110	PB SECRETARIAL SALARY	22000.00	21241.27	21241.27	0.00	758.73	3.45
01-4191.10-210	PB HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-4191.10-215	PB LIFE INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-4191.10-219	PB DENTAL	0.00	0.00	0.00	0.00	0.00	0.00
01-4191.10-225	PB FICA/Medicare	1683.00	1624.98	1624.98	0.00	58.02	3.45
01-4191.10-230	PB NH RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-4191.10-240	PB SEMINARS	100.00	0.00	0.00	0.00	100.00	100.00
01-4191.10-290	PB SHORT TERM DIS INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-4191.10-310	PB Engineering Reviews	1000.00	350.00	350.00	0.00	650.00	65.00
01-4191.10-320	PB LEGAL	1000.00	1163.00	1163.00	0.00	(163.00)	(16.30)
01-4191.10-390	PB CIRCUIT RIDER	10548.00	10488.00	10488.00	0.00	60.00	0.57
01-4191.10-391	PB CIRCUIT RIDER/LONG RANGE	7752.00	7752.00	7752.00	0.00	0.00	0.00
01-4191.10-392	PB GROWTH MANAGEMENT	1.00	0.00	0.00	0.00	1.00	100.00
01-4191.10-550	PB Printing	1100.00	981.60	981.60	0.00	118.40	10.76
01-4191.10-551	PB ADS/NOTICES	1500.00	993.42	993.42	0.00	506.58	33.77
01-4191.10-560	PB RPC DUES	2700.00	2717.00	2717.00	0.00	(17.00)	(0.63)
01-4191.10-611	PB REGISTRY	30.00	0.00	0.00	0.00	30.00	100.00
01-4191.10-620	PB Office Supplies	400.00	104.00	104.00	0.00	296.00	74.00
01-4191.10-625	PB Postage	68.00	3.94	3.94	0.00	64.06	94.21
01-4191.10-681	PB MILEAGE	100.00	0.00	0.00	0.00	100.00	100.00
01-4191.10-690	PB Miscellaneous	200.00	0.00	0.00	0.00	200.00	100.00
01-4191.10-740	PB Equipment	1.00	0.00	0.00	0.00	1.00	100.00
-----							
**TOTAL**	PLANNING BOARD	50183.00	47419.21	47419.21	0.00	2763.79	5.51
ZONING BOARD OF ADJUSTMENT							
-----							
01-4191.20-110	ZBA SALARY	705.00	772.48	772.48	0.00	(67.48)	(9.57)
01-4191.20-225	ZBA FICA/MEDICARE	54.00	59.10	59.10	0.00	(5.10)	(9.44)
01-4191.20-625	ZBA POSTAGE/LEGAL NOTICES	1400.00	1007.10	1007.10	0.00	392.90	28.06

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

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und: GENERAL FUND

Period: January 2002 to December 2002

		Current Year	Period	Current Year		Balance	Percent
Account Number	Account Name	Budgeted	Expenditures	Expenditures	Encumbrances	Remaining	Left
*****							
**TOTAL** ZONING BOARD OF ADJUSTMENT		2159.00	1838.68	1838.68	0.00	320.32	14.84
GENERAL GOVERNMENT BUILDINGS							
-----							
01-4194.10-225	GB FICA/MEDICARE	995.00	974.32	974.32	0.00	20.68	2.08
01-4194.10-341	GB Telephone	4000.00	5836.37	5836.37	0.00	(1836.37)	(45.91)
01-4194.10-342	GB TELEPHONE SERVICE CONTRACT	1350.00	1333.68	1333.68	0.00	16.32	1.21
01-4194.10-360	GB Custodial Services	13000.00	12735.00	12735.00	0.00	265.00	2.04
01-4194.10-410	GB Electricity	6600.00	6018.77	6018.77	0.00	581.23	8.81
01-4194.10-411	GB HEATING OIL/GAS	3000.00	2262.94	2262.94	0.00	737.06	24.57
01-4194.10-430	GB Repairs & Maintenance	4560.00	3342.69	3342.69	0.00	1217.31	26.70
01-4194.10-610	GB Supplies	500.00	250.52	250.52	0.00	249.48	49.90
01-4194.10-611	GB FLORAL TRIBUTES	100.00	156.22	156.22	0.00	(56.22)	(56.22)
01-4194.10-640	GB Custodial Supplies	1200.00	896.52	896.52	0.00	303.48	25.29
01-4194.10-692	GB BOTTLED WATER	250.00	252.95	252.95	0.00	(2.95)	(1.18)
01-4194.10-710	GB Improvements to Grounds	1.00	148.03	148.03	0.00	(147.03)	(14703.00)
01-4194.10-720	GB Improvements to Buildings	2600.00	584.56	584.56	0.00	2015.44	77.52
01-4194.10-750	GB EQUIPMENT	1600.00	1259.51	1259.51	0.00	340.49	21.28
*****							
**TOTAL** GENERAL GOVERNMENT BUILDINGS		39756.00	36052.08	36052.08	0.00	3703.92	9.32
GENERAL GOVERNMENT							
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01-4194.20-390	GG MICROFILM RECORDS	1000.00	941.00	941.00	0.00	59.00	5.90
01-4194.20-391	GG MISCELLANEOUS CONTRACTS	1686.00	1753.80	1753.80	0.00	(67.80)	(4.02)
01-4194.20-440	GG LEASED FURNITURE	0.00	0.00	0.00	0.00	0.00	0.00
01-4194.20-610	GG CALENDAR LISTINGS	0.00	0.00	0.00	0.00	0.00	0.00
01-4194.20-611	GG REGISTRY OF DEEDS	1000.00	626.70	626.70	0.00	373.30	37.33
01-4194.20-620	GG OFFICE SUPPLIES	4400.00	4603.39	4603.39	0.00	(203.39)	(4.62)
01-4194.20-625	GG POSTAGE	1500.00	2273.90	2273.90	0.00	(773.90)	(51.59)
01-4194.20-670	GG RSA'S/SUPPLEMENTS	600.00	259.00	259.00	0.00	341.00	56.83
01-4194.20-672	GG BRENTWOOD NEWSLETTER	7000.00	7000.00	7000.00	0.00	0.00	0.00
01-4194.20-681	GG MILEAGE	50.00	446.71	446.71	0.00	(396.71)	(793.42)
01-4194.20-690	GG MISCELLANEOUS	200.00	281.89	281.89	0.00	(81.89)	(40.94)
01-4194.20-691	GG PERAMBULATIONS	1.00	0.00	0.00	0.00	1.00	100.00
01-4194.20-692	GG AERIALS	1.00	0.00	0.00	0.00	1.00	100.00
*****							
**TOTAL** GENERAL GOVERNMENT		17438.00	18186.39	18186.39	0.00	(748.39)	(4.29)
CEMETERIES							
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01-4195.10-110	CEM SALARIES	6695.00	7612.66	7612.66	0.00	(917.66)	(13.71)
01-4195.10-225	CEM FICA/MEDICARE	515.00	605.97	605.97	0.00	(90.97)	(17.66)

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Fund: GENERAL FUND

Period: January 2002 to December 2002

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4195.10-410	CEM ELECTRICAL SERVICE	200.00	95.54	95.54	0.00	104.46	52.23
01-4195.10-635	CEM FUEL	200.00	111.90	111.90	0.00	88.10	44.05
01-4195.10-650	CEM GROUNDSKEEPING	1000.00	1044.53	1044.53	0.00	(44.53)	(4.45)
01-4195.10-740	CEM EQUIPMENT	1.00	0.00	0.00	0.00	1.00	100.00
**TOTAL** CEMETERIES		8611.00	9470.60	9470.60	0.00	(859.60)	(9.98)
INSURANCE NOT OTHERWISE ALLOCATED							
01-4196.10-520	IN Property & Liability	21000.00	25027.11	25027.11	0.00	(4027.11)	(19.18)
01-4196.10-521	IN WORKER'S COMPENSATION	6000.00	8203.74	8203.74	0.00	(2203.74)	(36.73)
01-4196.10-522	IN HEALTH INSURANCE REIMB	4965.00	4659.48	4659.48	0.00	305.52	6.15
**TOTAL** INSURANCE NOT OTHERWISE ALLOCATED		31965.00	37890.33	37890.33	0.00	(5925.33)	(18.54)
ADVERTISING AND REGIONAL ASSOCIATION							
01-4197.10-560	NHMA Dues	2017.00	2015.01	2015.01	0.00	1.99	0.10
**TOTAL** ADVERTISING AND REGIONAL ASSOCIATION		2017.00	2015.01	2015.01	0.00	1.99	0.10
POLICE DEPARTMENT							
01-4210.10-110	PD SALARY	137689.00	129974.44	129974.44	0.00	7714.56	5.60
01-4210.10-111	PD ADMINISTRATION	14723.00	2440.96	2440.96	0.00	12282.04	83.42
01-4210.10-112	PD SECRETARY	12064.00	16323.03	16323.03	0.00	(4259.03)	(35.30)
01-4210.10-113	PD INVESTIGATOR	2054.00	0.00	0.00	0.00	2054.00	100.00
01-4210.10-115	PD PRIVATE DUTY	15000.00	16605.98	16605.98	0.00	(1605.98)	(10.71)
01-4210.10-140	PD OVERTIME	3000.00	15678.23	15678.23	0.00	(12678.23)	(422.61)
01-4210.10-210	PD HEALTH INSURANCE	16308.00	12036.99	12036.99	0.00	4271.01	26.19
01-4210.10-211	PD IN LIEU OF INS	0.00	0.00	0.00	0.00	0.00	0.00
01-4210.10-212	PD COURT FEES	1.00	253.43	253.43	0.00	(252.43)	(25243.00)
01-4210.10-215	PD LIFE INSURANCE	345.00	255.58	255.58	0.00	89.42	25.92
01-4210.10-219	PD DENTAL INSURANCE	411.00	283.91	283.91	0.00	127.09	30.92
01-4210.10-225	PD FICA/Medicare	7819.00	7172.41	7172.41	0.00	646.59	8.27
01-4210.10-230	PD Deferred Compensation	2204.00	1296.46	1296.46	0.00	907.54	41.18
01-4210.10-231	PD NH RETIREMENT	5874.00	5887.13	5887.13	0.00	(13.13)	(0.22)
01-4210.10-240	PD TRAINING	2500.00	2493.79	2493.79	0.00	6.21	0.25
01-4210.10-241	PD FIREARMS QUALIFICATION	2500.00	2297.00	2297.00	0.00	203.00	8.12
01-4210.10-290	PD SHORT TERM DIS INSURANCE	818.00	612.08	612.08	0.00	205.92	25.17
01-4210.10-320	PD CRIMINAL PROSECUTOR	7034.00	5861.70	5861.70	0.00	1172.30	16.67
01-4210.10-330	PD COMPUTER SUPPORT	2000.00	2480.80	2480.80	0.00	(480.80)	(24.04)
01-4210.10-341	PD TELEPHONE/PAGERS	3100.00	3036.98	3036.98	0.00	63.02	2.03
01-4210.10-390	PD MUTUAL ASSISTANCE	1.00	0.00	0.00	0.00	1.00	100.00

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Fund: GENERAL FUND

Period: January 2002 to December 2002

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01-4210.10-560	PD DUES & SUBSCRIPTIONS	50.00	0.00	0.00	0.00	50.00	100.00
01-4210.10-620	PD SUPPLIES	1000.00	2806.58	2806.58	0.00	(1806.58)	(180.66)
01-4210.10-635	PD GASOLINE	7000.00	5126.66	5126.66	0.00	1873.34	26.76
01-4210.10-660	PD VEHICLE REPAIRS/MAINTENANCE	6000.00	4900.31	4900.31	0.00	1099.69	18.33
01-4210.10-661	PD RADIO REPAIRS	500.00	202.50	202.50	0.00	297.50	59.50
01-4210.10-681	PD MILEAGE	1.00	187.24	187.24	0.00	(186.24)	(18624.00)
01-4210.10-690	PD UNIFORMS	4000.00	3811.24	3811.24	0.00	188.76	4.72
01-4210.10-691	PD MISCELLANEOUS	500.00	509.00	509.00	0.00	(9.00)	(1.80)
01-4210.10-740	PD EQUIPMENT	9000.00	8002.27	8002.27	0.00	997.73	11.09
**TOTAL** POLICE DEPARTMENT		263496.00	250536.70	250536.70	0.00	12959.30	4.92
FIRE DEPARTMENT							
01-4220.10-110	FD SALARIES	42500.00	47844.64	47844.64	0.00	(5344.64)	(12.58)
01-4220.10-111	FD FULL TIME FIREFIGHTER	51980.00	52188.06	52188.06	0.00	(208.06)	(0.40)
01-4220.10-210	FD HEALTH INSURANCE	9318.00	9318.96	9318.96	0.00	(0.96)	(0.01)
01-4220.10-215	FD LIFE INSURANCE	180.00	165.36	165.36	0.00	14.64	8.13
01-4220.10-219	FD DENTAL INSURANCE	235.00	234.96	234.96	0.00	0.04	0.02
01-4220.10-225	FD FICA/MEDICARE	4013.00	3860.59	3860.59	0.00	152.41	3.80
01-4220.10-230	FD Deferred Compensation	1159.00	1046.47	1046.47	0.00	112.53	9.71
01-4220.10-231	FD NH RETIREMENT	4201.00	4042.63	4042.63	0.00	158.37	3.77
01-4220.10-240	FD DEPARTMENT TRAINING	4110.00	770.00	770.00	0.00	3340.00	81.27
01-4220.10-290	FD SHORT TERM DISABILITY	420.00	396.72	396.72	0.00	23.28	5.54
01-4220.10-341	FD Telephone	1860.00	2153.26	2153.26	0.00	(293.26)	(15.77)
01-4220.10-390	FD AMBULANCE BILLING SERVICE	3100.00	1658.50	1658.50	0.00	1441.50	46.50
01-4220.10-410	FD Electricity	4800.00	4234.44	4234.44	0.00	565.56	11.78
01-4220.10-411	FD HEATING OIL	3500.00	2560.32	2560.32	0.00	939.68	26.85
01-4220.10-560	FD Dues & Subscriptions	1150.00	1458.95	1458.95	0.00	(308.95)	(26.87)
01-4220.10-620	FD AMBULANCE	3330.00	3226.23	3226.23	0.00	103.77	3.12
01-4220.10-635	FD Vehicle Fuel	1800.00	1234.45	1234.45	0.00	565.55	31.42
01-4220.10-660	FD VEHICLE REPAIRS	4800.00	5286.56	5286.56	0.00	(486.56)	(10.14)
01-4220.10-661	FD RADIO REPAIRS	2950.00	2335.02	2335.02	0.00	614.98	20.85
01-4220.10-680	FD Departmental Supplies	1100.00	900.83	900.83	0.00	199.17	18.11
01-4220.10-690	FD PROTECTIVE GEAR	3000.00	3197.19	3197.19	0.00	(197.19)	(6.57)
01-4220.10-720	FD BUILDING MAINTENANCE	1.00	531.25	531.25	0.00	(530.25)	(53025.00)
01-4220.10-740	FD Equipment	3349.00	3217.70	3217.70	0.00	131.30	3.92
01-4220.10-741	FD EQUIPMENT MAINTENANCE	3405.00	2513.79	2513.79	0.00	891.21	26.17
01-4220.10-830	FD FORESTRY	1.00	0.00	0.00	0.00	1.00	100.00
**TOTAL** FIRE DEPARTMENT		156262.00	154376.88	154376.88	0.00	1885.12	1.21
LOSS COMMITTEE							

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01-4225.10-110	JLMC, SALARIES	150.00	0.00	0.00	0.00	150.00	100.00
01-4225.10-225	JLMC FICA/MEDICARE	11.00	0.00	0.00	0.00	11.00	100.00
01-4225.10-350	JLMC DRUG/ALCOHOL TESTING	1200.00	832.50	832.50	0.00	367.50	30.63
01-4225.10-390	JLMC CONSORTIUM	70.00	85.00	85.00	0.00	(15.00)	(21.43)
**TOTAL** LOSS COMMITTEE		1431.00	917.50	917.50	0.00	513.50	35.88
CODE ENFORCEMENT							
01-4240.10-110	CE BUILDING INSPECTOR	25000.00	40525.81	40525.81	0.00	(15525.81)	(62.10)
01-4240.10-111	CE TEST PIT FEES	8000.00	7880.00	7880.00	0.00	120.00	1.50
01-4240.10-112	CE DRIVEWAY FEES	7000.00	1350.00	1350.00	0.00	5650.00	80.71
01-4240.10-113	CE OIL BURNER FEES	0.00	0.00	0.00	0.00	0.00	0.00
01-4240.10-114	CE DRIVEWAY FEES	0.00	525.00	525.00	0.00	(525.00)	0.00
01-4240.10-225	CE FICA/Medicare	1913.00	3100.22	3100.22	0.00	(1187.22)	(62.06)
01-4240.10-550	CE PRINTING/BOOKS	200.00	282.20	282.20	0.00	(82.20)	(41.10)
01-4240.10-560	CE Dues & Subscriptions	1.00	0.00	0.00	0.00	1.00	100.00
**TOTAL** CODE ENFORCEMENT		42114.00	53663.23	53663.23	0.00	(11549.23)	(27.42)
CIVIL DEFENSE							
01-4290.10-670	CD BOOKS/PAMPHLETS	1.00	0.00	0.00	0.00	1.00	100.00
01-4290.10-680	CD SUPPLIES	50.00	0.00	0.00	0.00	50.00	100.00
01-4290.10-690	CD MEALS	500.00	75.95	75.95	0.00	424.05	84.81
**TOTAL** CIVIL DEFENSE		551.00	75.95	75.95	0.00	475.05	86.22
ROAD MAINTENANCE							
01-4312.20-110	HWY SALARIES	54328.00	58265.65	58265.65	0.00	(3937.65)	(7.25)
01-4312.20-140	HWY OVERTIME	2000.00	3014.51	3014.51	0.00	(1014.51)	(50.73)
01-4312.20-210	HWY HEALTH INSURANCE	9318.00	9318.96	9318.96	0.00	(0.96)	(0.01)
01-4312.20-211	HWY IN LIEU OF INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-4312.20-215	HWY LIFE INSURANCE	228.00	190.32	190.32	0.00	37.68	16.53
01-4312.20-219	HWY DENTAL INSURANCE	235.00	234.96	234.96	0.00	0.04	0.02
01-4312.20-225	HWY FICA/MEDICARE	4309.00	4710.33	4710.33	0.00	(401.33)	(9.31)
01-4312.20-230	HWY Deferred Compension	520.00	671.85	671.85	0.00	(151.85)	(29.20)
01-4312.20-231	HWY NH RETIREMENT	735.00	1230.01	1230.01	0.00	(495.01)	(67.35)
01-4312.20-240	HWY TRAINING/EDUCATION	300.00	381.30	381.30	0.00	(81.30)	(27.10)
01-4312.20-290	HWY SHORT TERM DIS INSURANCE	519.00	461.16	461.16	0.00	57.84	11.14
01-4312.20-341	HWY TELEPHONE/PAGERS	1000.00	991.88	991.88	0.00	8.12	0.81
01-4312.20-390	HWY CUT BRUSH/TREES	3500.00	3150.00	3150.00	0.00	350.00	10.00
01-4312.20-410	HWY ELECTRICITY	1500.00	1434.47	1434.47	0.00	65.53	4.37



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1-4312.20-411	HWY HEATING OIL	1300.00	2015.99	2015.99	0.00	(715.99)	(55.08)
1-4312.20-440	HWY EQUIPMENT RENTAL/MOWING	5000.00	3895.66	3895.66	0.00	1104.34	22.09
1-4312.20-620	HWY OFFICE SUPPLIES	50.00	0.00	0.00	0.00	50.00	100.00
1-4312.20-635	HWY FUEL	6000.00	5580.34	5580.34	0.00	419.66	6.99
1-4312.20-640	HWY BUILDING MAINTENANCE	500.00	1419.45	1419.45	0.00	(919.45)	(183.89)
1-4312.20-660	HWY VEHICLE MAINT/REPAIRS	15000.00	9624.52	9624.52	0.00	5375.48	35.84
1-4312.20-680	HWY COLD PATCH	1500.00	0.00	0.00	0.00	1500.00	100.00
1-4312.20-681	HWY SUPPLIES/PARTS	3000.00	2983.30	2983.30	0.00	16.70	0.56
1-4312.20-682	HWY SIGNS/TOOLS	1000.00	737.92	737.92	0.00	262.08	26.21
1-4312.20-683	HWY GUARD RAILS	500.00	0.00	0.00	0.00	500.00	100.00
1-4312.20-684	HWY CULVERTS/BASINS	1500.00	348.92	348.92	0.00	1151.08	76.74
1-4312.20-685	HWY CRUSHED STONE/GRAVEL	1000.00	204.00	204.00	0.00	796.00	79.60
1-4312.20-686	HWY HAND TOOLS	1.00	1313.57	1313.57	0.00	(1312.57)	(****.**)
1-4312.20-730	HWY ROAD RECONSTRUCTION	30000.00	23221.34	23221.34	0.00	6778.66	22.60
1-4312.20-740	HWY EQUIPMENT/RADIO	1500.00	706.88	706.88	0.00	793.12	52.87
**TOTAL** ROAD MAINTENANCE		146343.00	136107.29	136107.29	0.00	10235.71	6.99
SNOW PLOWING/REMOVAL							
1-4312.50-110	SN SALARIES	18109.00	3045.80	3045.80	0.00	15063.20	83.18
1-4312.50-120	SN SEASONAL EMPLOYEES	3500.00	4777.14	4777.14	0.00	(1277.14)	(36.49)
1-4312.50-140	SN Overtime	4000.00	5164.63	5164.63	0.00	(1164.63)	(29.12)
1-4312.50-225	SN FICA/Medicare	1959.00	993.52	993.52	0.00	965.48	49.28
1-4312.50-230	SN Deferred Compensation	173.00	8.41	8.41	0.00	164.59	95.14
1-4312.50-231	SN NH RETIREMENT	245.00	0.00	0.00	0.00	245.00	100.00
1-4312.50-430	SN Equipment Maint	3500.00	0.00	0.00	0.00	3500.00	100.00
1-4312.50-440	SN EQUIPMENT RENTAL	6000.00	120.00	120.00	0.00	5880.00	98.00
1-4312.50-680	SN SAND/SALT/COLD PATCH	18600.00	16440.32	16440.32	0.00	2159.68	11.61
1-4312.50-681	SN PARTS	0.00	984.18	984.18	0.00	(984.18)	0.00
**TOTAL** SNOW PLOWING/REMOVAL		56086.00	31534.00	31534.00	0.00	24552.00	43.78
STREET LIGHTING							
01-4316.10-410	SL STREET LIGHTING	350.00	333.52	333.52	0.00	16.48	4.71
**TOTAL** STREET LIGHTING		350.00	333.52	333.52	0.00	16.48	4.71
SOLID WASTE COLLECTION							
01-4323.10-240	RECY TRAINING	1.00	0.00	0.00	0.00	1.00	100.00
01-4323.10-341	RECY TELEPHONE	1.00	0.00	0.00	0.00	1.00	100.00
01-4323.10-540	RECY HAULING	875.00	500.00	500.00	0.00	375.00	42.86

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01-4323.10-560	WD DUES	3700.00	3551.35	3551.35	0.00	148.65	4.02
01-4323.10-571	WD RUBBISH COLLECTION	91206.00	89230.50	89230.50	0.00	1975.50	2.17
01-4323.10-572	WD CURBSIDE RECY COLLECTION	12438.00	12168.00	12168.00	0.00	270.00	2.17
01-4323.10-680	RECY SUPPLIES/BINS	500.00	495.00	495.00	0.00	5.00	1.00
01-4323.10-710	RECY SAFETY IMPROVEMENTS	1.00	0.00	0.00	0.00	1.00	100.00
01-4323.10-740	RECY USED OIL	2400.00	2339.87	2339.87	0.00	60.13	2.51
**TOTAL** SOLID WASTE COLLECTION		111122.00	108284.72	108284.72	0.00	2837.28	2.55
SOLID WASTE DISPOSAL							
01-4324.10-390	WD Landfill Fees	74000.00	82042.82	82042.82	0.00	(8042.82)	(10.87)
**TOTAL** SOLID WASTE DISPOSAL		74000.00	82042.82	82042.82	0.00	(8042.82)	(10.87)
ANIMAL CONTROL							
01-4414.10-110	AC SALARIES	2008.00	2604.06	2604.06	0.00	(596.06)	(29.68)
01-4414.10-225	AC FICA/Medicare	154.00	199.21	199.21	0.00	(45.21)	(29.36)
01-4414.10-390	AC Veterinary Services	0.00	0.00	0.00	0.00	0.00	0.00
01-4414.10-685	AC NHSPCA	1000.00	1035.86	1035.86	0.00	(35.86)	(3.59)
**TOTAL** ANIMAL CONTROL		3162.00	3839.13	3839.13	0.00	(677.13)	(21.41)
HEALTH AGENCIES & HOSPITALS							
01-4415.10-801	NP RVNA	3746.00	3746.00	3746.00	0.00	0.00	0.00
01-4415.10-802	NP SEACOAST HOSPICE	300.00	300.00	300.00	0.00	0.00	0.00
01-4415.10-803	NP SEACOAST RED CROSS	350.00	350.00	350.00	0.00	0.00	0.00
01-4415.10-804	NP SEXUAL ASSAULT SUPPORT SERV	550.00	550.00	550.00	0.00	0.00	0.00
01-4415.10-805	NP SEACOAST MENTAL HEALTH	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4415.10-807	NP AREA HOMEMAKERS	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4415.10-808	NP A SAFE PLACE	2375.00	2375.00	2375.00	0.00	0.00	0.00
01-4415.10-809	NP CHILD & FAMILY SERVICES	1000.00	1000.00	1000.00	0.00	0.00	0.00
01-4415.10-810	NP R MCFARLAND CHILDREN'S CENT	1375.00	1375.00	1375.00	0.00	0.00	0.00
01-4415.10-811	NP ROCKINGHAM NUTRITION	456.00	456.00	456.00	0.00	0.00	0.00
01-4415.10-812	NP ROCK COMM ACTION PROGRAM	2085.00	2085.00	2085.00	0.00	0.00	0.00
01-4415.10-813	NP R.S.V.P.	100.00	100.00	100.00	0.00	0.00	0.00
01-4415.10-814	NP BIG BROTHERS/BIG SISTERS	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL** HEALTH AGENCIES & HOSPITALS		14337.00	14337.00	14337.00	0.00	0.00	0.00
HEALTH OFFICE							

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Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2002 to December 2002

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4419.10-110	HE HEALTH OFFICER	100.00	100.00	100.00	0.00	0.00	0.00
	<b>**TOTAL** HEALTH OFFICE</b>	100.00	100.00	100.00	0.00	0.00	0.00
<b>GENERAL ASSISTANCE</b>							
01-4440.10-110	WE SALARIES	1086.00	1086.00	1086.00	0.00	0.00	0.00
01-4440.10-225	WE FICA/MEDICARE	83.00	83.08	83.08	0.00	(0.08)	(0.10)
01-4440.10-240	WE SEMINARS/TRAINING	50.00	40.00	40.00	0.00	10.00	20.00
01-4440.10-560	WE DUES	25.00	0.00	0.00	0.00	25.00	100.00
01-4440.10-681	WE MILEAGE	30.00	0.00	0.00	0.00	30.00	100.00
01-4440.10-840	WE DIRECT ASSISTANCE	1500.00	2734.27	2734.27	0.00	(1234.27)	(82.28)
	<b>**TOTAL** GENERAL ASSISTANCE</b>	2774.00	3943.35	3943.35	0.00	(1169.35)	(42.15)
<b>PARKS AND RECREATION</b>							
01-4520.10-130	REC DIRECTOR SALARY	6963.00	6495.29	6495.29	0.00	467.71	6.72
01-4520.10-225	REC FICA/MEDICARE	533.00	496.91	496.91	0.00	36.09	6.77
01-4520.10-341	REC TELEPHONE	1.00	0.00	0.00	0.00	1.00	100.00
01-4520.10-410	REC ELECTRICAL SERVICE	550.00	765.15	765.15	0.00	(215.15)	(39.12)
01-4520.10-411	REC HEATING OIL	700.00	371.33	371.33	0.00	328.67	46.95
01-4520.10-430	REC EQUIPMENT MAINTENANCE	400.00	157.87	157.87	0.00	242.13	60.53
01-4520.10-440	REC PORTABLE TOILETS	1000.00	780.00	780.00	0.00	220.00	22.00
01-4520.10-520	REC INSURANCE	2900.00	3681.00	3681.00	0.00	(781.00)	(26.93)
01-4520.10-571	REC RUBBISH REMOVAL	400.00	403.60	403.60	0.00	(3.60)	(0.90)
01-4520.10-650	REC GROUND MAINTENANCE	625.00	0.00	0.00	0.00	625.00	100.00
01-4520.10-680	REC SUPPLIES	100.00	42.98	42.98	0.00	57.02	57.02
01-4520.10-710	REC GROUNDS IMPROVEMENTS	2000.00	1036.15	1036.15	0.00	963.85	48.19
01-4520.10-810	REC TOWN EVENTS	1000.00	759.01	759.01	0.00	240.99	24.10
	<b>**TOTAL** PARKS AND RECREATION</b>	17172.00	14989.29	14989.29	0.00	2182.71	12.71
<b>LIBRARY</b>							
01-4550.10-110	LIB SALARIES	59389.00	58740.93	58740.93	0.00	648.07	1.09
01-4550.10-210	LIB HEALTH INSURANCE	9318.00	9318.96	9318.96	0.00	(0.96)	(0.01)
01-4550.10-215	LIB LIFE INSURANCE	192.00	137.51	137.51	0.00	54.49	28.38
01-4550.10-219	LIB DENTAL INSURANCE	235.00	234.96	234.96	0.00	0.04	0.02
01-4550.10-225	LIB FICA/MEDICARE	4543.00	4253.89	4253.89	0.00	289.11	6.36
01-4550.10-230	LIB Deferred Compensation	907.00	913.32	913.32	0.00	(6.32)	(0.70)
01-4550.10-231	LIB NH RETIREMENT	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-290	LIB SHORT TERM DISABILITY INS	400.00	356.76	356.76	0.00	43.24	10.81
01-4550.10-341	LIB TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00

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Level of Detail = OBJECT; Level = 9

Fund: GENERAL FUND

Period: January 2002 to December 2002

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4550.10-342	LIB QUARTERLY PAYMENTS	30000.00	30000.00	30000.00	0.00	0.00	0.00
01-4550.10-390	LIB PROGRAMS	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-410	LIB ELECTRIC	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-411	LIB GAS/OIL	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-670	LIB BOOKS/MEDIA	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-740	LIB EQUIPMENT REPAIRS/REPLAC.	1000.00	1371.41	1371.41	0.00	(371.41)	(37.14)
01-4550.10-750	LIB FURNISHINGS	0.00	0.00	0.00	0.00	0.00	0.00
01-4550.10-820	LIB CONTRACTS	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL** LIBRARY		105984.00	105327.74	105327.74	0.00	656.26	0.62
CONSERVATION COMMISSION							
01-4611.10-240	CC TRAINING	140.00	80.00	80.00	0.00	60.00	42.86
01-4611.10-390	CC ERLAC DUES	1.00	0.00	0.00	0.00	1.00	100.00
01-4611.10-560	CC DUES	200.00	200.00	200.00	0.00	0.00	0.00
01-4611.10-610	CC SUPPLIES	1.00	0.00	0.00	0.00	1.00	100.00
01-4611.10-625	CC POSTAGE	1.00	0.00	0.00	0.00	1.00	100.00
**TOTAL** CONSERVATION COMMISSION		343.00	280.00	280.00	0.00	63.00	18.37
ECONOMIC DEVELOPMENT							
01-4651.10-341	BIDC TELEPHONE	1.00	0.00	0.00	0.00	1.00	100.00
01-4651.10-551	BIDC ADVERTISING	1.00	0.00	0.00	0.00	1.00	100.00
01-4651.10-625	BIDC POSTAGE	1.00	0.00	0.00	0.00	1.00	100.00
01-4651.10-681	BIDC MILEAGE	1.00	0.00	0.00	0.00	1.00	100.00
**TOTAL** ECONOMIC DEVELOPMENT		4.00	0.00	0.00	0.00	4.00	100.00
DEBT SERVICE, NOTE							
01-4711.10-000	DEBT SERVICE, NOTE	0.00	0.00	0.00	0.00	0.00	0.00
OTHER FINANCIAL USES							
01-4711.10-980	DEBT T.O.B P & I	104534.00	104465.09	104465.09	0.00	68.91	0.07
01-4711.10-981	DEBT DEMERITT P & I	1.00	0.00	0.00	0.00	1.00	100.00
01-4711.10-982	DEBT MARTIN P & I	1.00	0.00	0.00	0.00	1.00	100.00
**TOTAL** OTHER FINANCIAL USES		104536.00	104465.09	104465.09	0.00	70.91	0.07
**TOTAL** DEBT SERVICE, NOTE		104536.00	104465.09	104465.09	0.00	70.91	0.07

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Period: January 2002 to December 2002

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<b>DEBT SERVICE</b>							
01-4723.10-340	DEBT SERVICE, TAN	1.00	0.00	0.00	0.00	1.00	100.00
	<b>**TOTAL** DEBT SERVICE</b>	1.00	0.00	0.00	0.00	1.00	100.00
<b>CONTINGENCIES</b>							
01-4724.10-810	CONTINGENCIES	12500.00	2260.00	2260.00	0.00	10240.00	81.92
	<b>**TOTAL** CONTINGENCIES</b>	12500.00	2260.00	2260.00	0.00	10240.00	81.92
	<b>**TOTAL** OPERATING BUDGET</b>	1501885.00	1487075.71	1487075.71	0.00	14809.29	0.99
<b>WARRANT ARTICLES</b>							
01-4901.10-710	WA LAND PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
01-4901.10-711	WA LAND PURCHASE	0.00	0.00	0.00	0.00	0.00	0.00
01-4901.20-710	WA LAND FOR LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
01-4902.90-610	WA CR PD COMPUTER SOFTWARE	8500.00	8500.00	8500.00	0.00	0.00	0.00
01-4903.10-360	PAINT EXT FRONT OF LIBRARY	0.00	0.00	0.00	0.00	0.00	0.00
01-4903.10-361	WA FIRE ALARM FOR GRANGE	5000.00	4605.75	4605.75	0.00	394.25	7.89
01-4903.90-720	WA TOWN HALL ADDITION	0.00	0.00	0.00	0.00	0.00	0.00
01-4904.10-390	PE FEASIBILITY STUDY	7000.00	3490.00	3490.00	0.00	3510.00	50.14
01-4909.10-330	COMMUNITY PROFILE	0.00	0.00	0.00	0.00	0.00	0.00
01-4909.10-730	WA CR BRIDGE REPAIRS	5000.00	5000.00	5000.00	0.00	0.00	0.00
01-4909.90-767	WA ROAD REPAIRS	50000.00	45000.00	45000.00	0.00	5000.00	10.00
01-4910.20-312	VALUATION UPDATE	0.00	0.00	0.00	0.00	0.00	0.00
01-4910.80-740	FD RADIOS/PAGERS	0.00	0.00	0.00	0.00	0.00	0.00
01-4910.90-120	BRC PART TIME DIRECTOR	0.00	0.00	0.00	0.00	0.00	0.00
01-4910.90-390	WA POLICE PROSECUTOR	0.00	0.00	0.00	0.00	0.00	0.00
01-4910.90-740	PD DIGITAL RADIOS	0.00	0.00	0.00	0.00	0.00	0.00
01-4911.90-391	WA USGS WATER STUDY	5000.00	5000.00	5000.00	0.00	0.00	0.00
01-4911.90-392	WA NEW OUTLOOK	700.00	700.00	700.00	0.00	0.00	0.00
01-4914.90-960	WA CONSERVATION COMM	0.00	0.00	0.00	0.00	0.00	0.00
01-4914.90-961	WA CONS & AGRI EASEMENTS	25000.00	25000.00	25000.00	0.00	0.00	0.00
01-4915.90-760	WA C.R. POLICE CRUISERS	25000.00	25000.00	25000.00	0.00	0.00	0.00
01-4915.90-762	WA C.R. RECYCLING FEES	474.00	474.00	474.00	0.00	0.00	0.00
01-4915.90-765	WA CR LIBRARY ADDITION	25000.00	25000.00	25000.00	0.00	0.00	0.00
01-4915.90-766	WA CR DUMP TRUCK(S)/EQUIP	29980.00	29980.00	29980.00	0.00	0.00	0.00
01-4915.90-769	WA CR REPAIR/REFURB VEHICLES	35000.00	35000.00	35000.00	0.00	0.00	0.00
01-4915.90-771	WA CR TO REPLACE EQUIPMENT	40000.00	40000.00	40000.00	0.00	0.00	0.00
01-4915.90-772	WA FULL TIME FIREFIGHTER	0.00	0.00	0.00	0.00	0.00	0.00

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01-4915.90-961	WA C.R. AMBULANCE FEES	36555.00	36555.00	36555.00	0.00	0.00	0.00
01-4915.90-962	WA CR BALLFIELD FACILITIES	5160.00	5160.00	5160.00	0.00	0.00	0.00
	<b>**TOTAL**</b> WARRANT ARTICLES	303369.00	294464.75	294464.75	0.00	8904.25	2.94
	<b>**TOTAL**</b> GENERAL FUND	1805254.00	1781540.46	1781540.46	0.00	23713.54	1.31

Payments to School	5090787.00
Payments to County	342093.00
Payments to State	2844.50
Replace damaged cruiser	22606.69
Refunds/Abatements	53957.39
Encumbered from 2001 (re-val)	27200.00
Cemetery Maintenance	1000.00
Offset to Revenue	1500.00
Bank fees	87.21
Adjusting entry	39.20
<b>Total Town Exenditures</b>	<b>7323655.45</b>

# EMPLOYEE SALARIES

ARKELL, STEPHEN	7290.12		
(OT)	100.00	LEMERISE, GREGG	374.17
ARTIMOVICH, ANDREW	5024.92		
(Private Duty)	126.50	LEMOINE, KEVIN	6729.18
BELANGER, CHRISTINE	17125.50	LEMOINE, NORMAN	1818.88
BELANGER, DANIEL	3244.52	LULEK, BRIAN	49.86
BELANGER, STEPHEN	2858.26	MAROTTO, BRENDA	984.31
BELLIVEAU, CAROLE	772.48	MARTIN, HOLLIS	1952.88
BERRY, EDWARD	2100.00	MATHESON, BEATRICE	73.44
BERUBE, AARON	15382.69		
(OT)	3289.19		
(Private duty)	3799.50	MAZUR, DIANA	326.86
BIRD, JOSEPH	30087.70	MECHEM, DENNIS	224.85
BYRNE, JANE	17875.08	MILLER, JOYCE	20604.36
BYRNE, NORMAN W	85.67	MOREHEAD, MARILYN	26932.50
BYRNE, NORMAN J	12735.00	MORROW, JASON R	367.25
CLANCEY, MARY	949.65	PEARSON, DANIEL	99.84
COPELAND, SHARON	10437.84	PRINA, ALAN	31071.71
CORMIER, JOANN	1271.44	RAYMOND, GARY	9778.13
COWIE, DOUGLAS	1575.00	REED, NICOLE	2281.23
CURRIER, JOHN S	154.00	ROBINSON, WAYNE	40703.03
DEMERITT, DUANE	5535.78	ROBINSON, WAYNE	19641.34
		(OT)	177.53
		(Private duty)	1472.50
DIBURRO, LESLEY	614.90	ROTA, KAREN	115.94
DOWNING, RICHARD	416.00	ROY, DAVID	35763.27
		(OT)	5395.12
		(Private duty)	3113.23
FARDELLA, EMMANUEL	304.00	ST HILAIRE, KATHY	21241.27
FENNELLY, WILLIAM	2736.84	ST HILAIRE, WAYNE	2565.18
FRISSELLE, JANIS	1086.00	STEVENS JR, JOHN	372.42
FROTTON, RANDAL	20946.10		
(OT)	2712.26		
(Private duty)	1126.50	STEVENS, JULIE	4493.11
FROTTON, SUSAN	29028.02		
(OT)	4849.00		
(Private Duty)	2455.75	STROUT, RICHARD	21.08
FULLER, SUSAN	376.51	SWASEY, ASHLEY	3828.06
GILL, DONNA	6617.79	SWASEY, RUSSELL	556.95
GILLEN, SETH	680.75	TASH, OLIVE	38784.20
GREELEY, MICHAEL	437.00	THOMPSON, PHYLLIS	33724.62
HANNON, SUZANNE	91.50	THORSELL, CAROLYN	9098.99
HEAD, ANDREW	347.08	TILBE, DONALD	1595.41
HUGHES, MELISSA	249.63	TUCK, GILBERT	39968.86
ISABEL, JOHN J	343.83	VADEBONCOEUR, DONNA	2851.10
JOHNSON, CHRISTIAN	1377.51	WALLACE, ANN	28.26
KELLOWAY, GEORGE	1694.33	WATSON, JOHN	706.24
KENYON, BRIAN D	376.80	WEST, BRIAN	594.33
KERN, EDWARD	1344.81	WHITEHOUSE, BRENT	335.97
KERN, SUSAN	549.99	WILSON, GORDON	174.55
LANDRY, ROGER	28832.51	WOOD, HORACE D	1754.91
		(Private duty)	3404.25
LAUBNER, LAURA	259.05		
LAVOIE, EARL	2871.31		

## **BRENTWOOD PLANNING BOARD REPORT FOR 2002**

### **HONERABLE BOARD OF SELECEMEN AND CITIZENS OF BRENTWOOD**

The Planning Board has witnessed our second year of substantially diminished demand for new residential and commercial development approvals. Total new residential lots approved in 2002 numbered just 3, contrasting with 143 new building lots received for review in the year 2000. We reviewed and approved site plans for 3 new commercial ventures although there were no new commercial lots created this past year.

It appears rather ironic that in light of the previous statistics, that we consistently note the presence of residential building activity ongoing town-wide. We are aware that the crush of new lot creation in 2000 lead to an unsold inventory of approved lots owned by developers. This resulting excess inventory is continuing to be absorbed by the slower but very consistent demand countywide for new housing. The emergence of even a relatively small economic recovery will undoubtedly spur resurgence in new development proposals.

The Planning Board and Steering Committee as a group have used this slower period to revamp and add to our existing zoning code. Regular meeting time and work sessions have focused on a number of issues including:

- Formulation of a Senior Housing ordinance presented to and accepted by voters in March 2002. This provision allows for inclusion of housing options for seniors that provides taxable income for the town without the burden of high educational costs associated with family oriented developments.
- Worked with the town trails committee to define options allowing for consideration of a town-wide trail system that would interface with upcoming land development proposals.
- Revised our driveway application and permit procedures to insure the continued integrity of complex drainage systems installed in our many subdivisions.
- Cooperation with other land use boards – we had two of our board members accept an invitation to become commissioners of the Rockingham Regional Planning Commission. We worked to reinvigorate the Brentwood Industrial Development Committee with a Planning Board member joining that group. Other board members worked with the Brentwood Open Space Committee and the Library Building Committee.
- Worked on and implemented subdivision and site plan review regulations including requirements for commercial signage, commercial landscaping, and commercial illumination.
- Continued work on updating our educational impact fee ordinance and exploration of new impact fees relative to Library, Fire, Highway Police and Recreation department's infrastructure.
- Approved an updated Growth Management Chapter of Brentwood's Master Plan.
- Began work with a neighborhood group to formulate a "Town Center" ordinance, to provide an area of town, that encourages enterprises providing community services such as a Post Office and limited commercial use. This work will continue into 2003 to produce a district, in a way that does not create land use conflicts with established



residential uses. This requires considerable examination and research, consequently the Planning Board feels the present Citizen's petition being presented on the ballot this year is not complete, and we urge residents to vote no on this question.

The Planning Board wishes to inform and invite interested residents to consider joining our Board as appointed alternate members. We generally have 3 open positions. No previous experience required; we are a group with diverse backgrounds and work experience.

In closing, we as a town board wholeheartedly endorse and ask your support of the 2 million dollar open space bond issue to be decided at the March 2003 Town Meeting. We, as a town, have reached our zoning and land use "regulatory ceiling" in dealing with new residential growth and very much need an additional strategy to employ now. The concept of acquiring development rights to open space land is documented and supported by our Town Master Plan dating back at least 10 years.

Respectfully Submitted,  
The Planning Board 2002 Members and Staff

# Trustees of The Mary E. Bartlett Memorial Library

22 Dalton Road

Brentwood, New Hampshire 03833-6000

(603) 642-3355

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Robert Gilbert, Chair   James Clark   Merrill Dwyer   Elyse Gallo Seeley   Tracy Waldron

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The Board of Trustees of the Mary E. Bartlett Memorial Library is pleased to report on a very busy and productive year. Our circulation is now at 34,000, with a membership of 1860 registered users. Space is at a premium. Our librarians are constantly rearranging to make the best use of the space we have. Hopefully this will be alleviated with our proposed addition. We have had a professional library study done to determine our needs for now and for future growth.

A building committee was formed with representatives of all the departments invited to participate. The committee has been very helpful and effective in preparing the facts for town meeting.

Plans have been drawn up, reworked and accepted by the trustees. A septic site plan has been submitted and accepted. Estimated costs have been solicited and we have a final figure for town meeting. The Trustees wish to thank all these people for their time, effort, and input. Working with them was a pleasurable and rewarding experience.

We cannot begin to thank the Friends of the Library. We have a wonderful working relationship with them. It is amazing what can be accomplished when people come together for a common good. Secondly we must thank them for all they do to provide for the library and community. Their efforts are greatly appreciated.

Thanks to David Roberts who worked so patiently and effectively with us in designing the addition. More thanks go to Greg Buck. Greg did our site plan and consistently comes through for us. Thanks also go to the Brentwood Gardeners for, once again, donating their expertise and time in maintaining our beautiful gardens. Last but certainly not least, thanks to our outstanding librarians. They consistently go above and beyond our expectations. They have not only created a thriving information center, but a warm and welcoming community center. We are very fortunate to have them.

One measure of a community is its library. Does it give the patrons the access, materials, and programs they need to enrich, educate, entertain and stimulate growth? Does it provide a pleasant, inviting atmosphere conducive to these goals? Does it project an attitude that we are there to serve you? Brentwood can answer a resounding yes to all of these questions. We are very fortunate in our library to have employees, volunteers and trustees who extol these convictions.

The sense of community is very strong and contagious, instilling in our patrons this same feeling. Let us continue to grow, both in our minds and in our shelter.

Respectfully submitted,  
The Trustees of the Mary E. Bartlett Library  
Robert Gilbert, James Clark, Merrill Dwyer  
Elyse Seeley and Tracy Waldron

Income and Expenditures for the Mary E. Bartlett Library

Income

Town	31,371.41
Donations	2,107.62
Reimbursement	1,500.00
Gove Fund	1,100.00
Phyllis Bartlett Memorial	1,035.00
Yeany Fund	75.00
Bank Interest	62.12
Uncashed Check	<u>20.00</u>
	37,271.15

Expenses

Building Maintenance	1,240.28
Contracts	758.00
Electric	1,428.70
Equipment Repair & Replacement	3,274.77
Heating	828.59
Library Programming	1,084.78
Media	18,758.77
Professional	364.90
Supplies	3,931.22
Building Fund	2,600.00
Telephone	<u>1,033.81</u>
	35,303.82

<u>Income Less Expenses</u>	<u>1,967.33</u>
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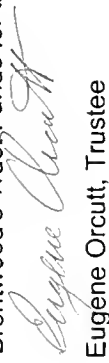
Harriet Gove Fund	3,363.36
Phyllis Bartlett Fund	1,000.00
Myrtle Yeany Fund	694.04

# Report of the Trustees of the Trust Funds Fiscal Year Ending December 31, 2002

Name of Fund	Beginning Balance	Additions	Income: 2002	Expended: 2002	Ending Balance
Cemetery Trust A: Principal	78,823.28				78,823.28
Cemetery Trust A: Income	30,590.81		2,676.95	2,942.04	30,325.72
Cemetery Trust B: Principal	44,389.01				44,389.01
Cemetery Trust B: Income	14,954.88		2,158.89	1,656.80	15,456.97
Cemetery Maintenance Fund	14,558.07	1,000.00	220.78	491.16	15,287.69
Expendable Tuition Fund	1,397.38		21.21		1,418.59
Capital Reserve: Special Education	27,351.60	25,000.00	587.98		52,939.58
Capital Reserve: Tanker	86.36		0.05	86.41	0.00
Capital Reserve: Police Cruiser	17,003.74	462.30	224.72	9,959.00	7,731.76
Capital Reserve: Ambulance Fees	38,294.70	36,555.00	970.84		75,820.54
Capital Reserve: Recycling Revenues	3,378.48	474.00	55.73		3,908.21
Capital Reserve: Town Office Expansion	37.99		0.01	38.00	0.00
Capital Reserve: Library Addition	39,598.24	16,792.77	596.71		56,987.72
Capital Reserve: Highway Vehicles & Equip.	6,010.28	13,882.68	92.86		19,985.82
Capital Reserve: Refurbish Fire/Rescue Vehicles	36,097.48	35,000.00	548.28		71,645.76
Capital Reserve: Replace Fire/Rescue Vehicles	36,606.08	40,000.00	556.86		77,162.94
Capital Reserve: Swasey School Building Expansion	95,250.78		18.34	95,000.00	269.12
Ike Cross Memorial Fund	5,178.87		77.56		5,256.43
Capital Reserve: Repair Cross Bridge	5,001.09		74.66	5,075.75	0.00
Capital Reserve: Improve Recreation Grounds	0.00	5,160.00	54.47	1,500.00	3,714.47
Capital Reserve: Swasey School Maintenance Fund	0.00	10,000.00	71.37		10,071.37
Capital Reserve: Police Department Software	0.00	8,500.00	1.83		8,501.83

Foregoing is a complete and correct report of Brentwood's Trust Funds for the calendar year 2002.

  
James Clark, Trustee/Bookkeeper

  
Eugene Orcutt, Trustee

  
Joan Tuck, Trustee

## REPORT OF THE CHIEF OF POLICE HONORABLE BOARD OF SELECTMEN, CITIZENS OF BRENTWOOD:

It is my pleasure to submit this report as Chief of Police for the year 2002. This year we added two full time officers. Officer Aaron Berube and Officer Randy Frotton. Both officers started in Brentwood as Part Time Officers. Officer Frotton will attend the full time academy in January, Officer Berube will attend the academy in April. Officer Susan Frotton is the new D.A.R.E. officer, she is presently working with the fifth grade students at Swasey School. Lt. David Roy and Officer Berube both attended a two day anti- terrorism seminar conducted by the F.B.I.

The department received approximately 8024 calls for service in the year 2002. Following is a breakdown of the types and number of complaints.

Abandoned/Assist MV-	140	Drug Offense-	26
Alarms	183	DWI-	23
Animal Control-	154	Harassment-	12
Arrests-	138	Juvenile-	24
Assaults-	17	Medical Emer.-	36
Assist Citizens-	36	Miscellaneous-	1346
Assist Other Depts-	103	Missing Persons-	11
Bad Checks-	9	MV Accidents-	101
Bldg/Res/Person Checks-	2495	MV Theft-	3
Burglary-	11	MV/OHV Complaints-	84
Civil Stand By-	46	MV Stops-	2020
Criminal Mischief/Vandalism-	35	911 Hang Ups -	53
Cruiser Maintenance	170	Reckless Operation-	84
Department Business-	320	Suspicious Activity-	117
Domestics-	25	Theft-	42
Warrants/Paperwork Served 160			

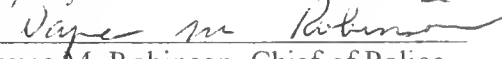
For 2002, the Department was reimbursed for the following:

Accident reports-	\$420.00	Details-	\$19,844.23
Pistol Permits-	\$250.00	Town Ordinance Fines-	\$201.00

A total of \$21405.46 went into the General Fund to help defray costs incurred by various Town Agencies.

Office hours for the Police Department are 9:00a.m. - 1:00 PM. Our phone number For EMERGENCY calls is 911 or 679-2225. Our NON-EMERGENCY number is 642-6400, Extension 22.

I would like to thank the Board of Selectmen, the citizens of Brentwood, the Ladies Auxiliary of the Brentwood fire Department and the Officers of all Departments for their support and cooperation this year.

Respectfully submitted,   
Wayne M. Robinson, Chief of Police

## **Report of the Brentwood Fire Department**

Board of Selectmen  
Citizens of Brentwood

For the year of 2002 the department responded to 193 fire calls, 172 medical calls and 334 service calls, for a total of 699 responses. This is a small increase in emergency calls but a very large increase in service calls. Service calls are non emergency responses, ie. inspections, public assists, fire drills etc.

Thanks to our generous residents and business's that donated towards our camera fund the department was able to purchase a Thermal Imaging Camera this year. This tool has already proved to be very helpful.

Last September Engine 4 was sent out to be updated and refurbished in hopes of extending its service 10 to 15 more years. Engine 4 was put back into service in January and looks like a new modern truck.

I wish to thank all members of the department, Firemen's association and the Ladies Auxiliary for their support.

Respectfully submitted,

A handwritten signature in cursive script that reads "Kevin Lemoine".

Kevin Lemoine  
Fire Chief

# TOWN OF BRENTWOOD CEMETERY TRUSTEES

1 Dalton Road  
Brentwood, NH 03833

## REPORT OF CEMETERY TRUSTEES FOR 2002

Mowing and maintenance:	\$7612.66
Trustees Care	5090.00
Town Care	2522.66
FICA/Medicare	605.97
Electric	95.54
Fuel	111.90
Groundskeeping	1044.53

Total Expended 2002	9474.60
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Revenues:	
Trustees of the Trust Fund	5090.00
Sale of Cemetery Lots (8 @ \$200)	1600.00
Lots put in Maintenance (8@ \$125)	1000.00

Cemetery Trustees  
Robert Gilbert  
Albert Belanger  
Norman Wilson

## REPORT OF THE BUILDING INSPECTOR

A total of 149 building permits were issued in 2002. Following is a breakdown of the permits issued and the estimated values.

New Dwellings	53	\$8,907,939.00
Additions	20	394,550.00
Garages/Barns	15	301,240.00
Remodeling	13	179,860.00
In Ground Pools	8	137,300.00
Decks, Porches & Sheds	15	68,526.00
Signs	5	1,900.00
Commercial	9	2,131,630.00
Miscellaneous	11	<u>162,568.00</u>
		\$12,285,513.00

Respectfully Submitted,



Gilbert L. Tuck  
Building Inspector



## BRENTWOOD RECREATION

The year was 2002 and Brentwood could feel itself bursting with the 3200 residents it now holds. The challenge for the recreation department was to keep the pace with the long-held recreational programs that our residents look forward to each year, and bring in a diversity of new events that would peak their interest.

The return of our youth basketball brought indoor winter enjoyment to our children, while our young adults were given the opportunity to referee as our volunteer parents coached and supervised. Coaches' clinics held throughout the year prepared our volunteers for their upcoming sports seasons. Men's "pick-up" basketball helped keep that "winter weight" monster at bay for some, and the graceful movements of our ballroom dance class graduates, as they glided across the floor to the sounds from the Big Band era at the Rockingham Ballroom, was a sight to behold. Our ski program again brought the price of tickets down to something more palatable for families who enjoy the outdoors. The six-week program has a way of making the winter months seem to move more quickly. To close out the season we celebrated Brentwood Day at a Manchester Monarchs hockey game in March.

Springtime brought back the Easter Bunny and his egg hunt for the young ones, and that all to familiar bus ride to Foxwoods, filled with folks eager to hit the jackpot! A bicycle safety course was held with the Brentwood Police Department, and our annual Red Cross Baby-sitter's Course was again a sell out.

The return of our springtime T-ball, softball and baseball programs filled our ball fields to capacity and then some, as we lost a field due to the construction at Swasey School. The five acres cleared at the BRC now have a road access, and the newly acquired driveway permit will allow direct entrance to the center off Rte 125. We thank the Lindon's for their continued support in allowing the use of their land behind the Library for our ball teams.

Summer brought the return Brentwood Day at Water Country, as well as discounted tickets throughout the season. A week-long soccer camp, held at the recreation center, was a huge success and will be sure to return in 2003.

Autumn was filled with the cheers of our soccer teams, and again the "cha-ching, cha-ching" sounds of anticipation as the annual fall foliage bus made its way back to the casino. Leaf peepers enjoyed our Ship N' Rail; a cruise around Winnepesaukee and train ride complete with a turkey dinner. A holiday craft party in November brought neighbors together to create beautiful centerpieces for the season. Santa came to visit in December along with a tree decorating party, complete with hayrides.

The Brentwood Recreation Commission works closely with the Brentwood Recreation Center, Inc. to provide our town with a variety of activities. The Lamprey River Bow Hunters & Field Archery Club, along with the New England Blacksmiths continue to work hard throughout the year, maintaining and upgrading the facilities at the BRC. Our recreation director continues to bring new ideas to our department, and we encourage residents to offer their suggestions as well.

Our programs are made possible through those who help our director voluntarily: parents and siblings, the police, highway and fire department, the town office staff, the staff at Swasey School and the Brentwood Recreation Center, Inc. all play a roll and are all equally vital to our existence. Many thanks to our volunteers who mow the fields during the summer. We will miss you, Lloyd.

Kathy St. Hilaire, for the Brentwood Recreation Commission

The **Brentwood Conservation Commission** is a town board that has, to a great extent, come of age in 2002. The work of this board has always been quiet but steady. Beginning in 2001, the BCC began a more vocal and proactive approach to what many people saw as dwindling natural resources in the town. With passage at town meeting two years ago of 50% of the current use change tax going to the commission, many avenues were opened for funding water protection and open space preservation. As a result of the commissions' financial leveraging ability, certain vital and irreplaceable parcels have been placed under conservation easement. 41 acres of Charlie and Joan Pratt's property, better known to town residents as Apple Annie's was placed in permanent protection through a Farmland Protection Program grant. A \$193,000 grant was secured with the BCC pledging \$96,500 as match to the grant money. 109 acres of land bordering the north side of the Exeter River has also been placed in permanent protection through the cooperation of the Nekton, MacMullen, Hull and Schmalzer families, the BCC and a grant from the Water Source Protection Program through NH DES. Here again, the BCC was able to use the revenues from the current use change tax, offset by the donation of some development rights. Because of their water supply significance, these properties qualified for consideration under this funding program. And, maintaining this part of the river corridor in a natural state, is an added bonus for wildlife and the residents of Brentwood. The easement that Betty Burt placed on her 111 acres on South Road last year began this wonderful cycle of conservation. We also saw the Swasey's place an easement on a 32-acre parcel along the Exeter River. These properties represent a significant buffer, protecting the quality of Brentwood's greatest water resource.

Besides the properties listed above, the Stevens family placed 65 acres on South and Old Haigh Roads under permanent protection. For those who have hiked the Old Haigh Road Municipal Trail, the natural beauty of this property is apparent with its open fields and stone walls. Additionally, these parcels augment a corridor of other conserved parcels in that area. The BCC thanks the Stevens family for their generosity and foresight. Several other landowners in town are presently considering or actively pursuing conservation easements for their properties. Some are in a position to gift development rights while others look for financial compensation in order to make an easement a reality. The importance lies in the love of land and the desire to see it remain undeveloped. The \$25,000 fund voted at town meeting last year has allowed the BCC to assist several landowners with legal and surveying costs associated with their easements.

Results from the Community Profile in Oct. 2001 spurred the formation of the open space task force to investigate the status of open space in Brentwood in light of a surge in new construction over the past several years. Partnered with the BCC and comprised of members from other town boards and volunteers, this committee has become known to townspeople as Brentwood at the Crossroads/An Initiative to Preserve Our Open Land. Under the competent, thorough and tireless leadership of Howard Cadwell, this group has documented well that open space pays for itself while residential development does not. This is the irrefutable conclusion of several studies across the state. We can't always "see" how maintaining open space positively affects water quality and wildlife habitat, but taxes are a good common denominator. Development increases taxes. It is greatly hoped that the town will support the \$2million bond warrant at town meeting that is being brought forth by the BCC. Current use change tax funds are variable and unreliable when time is crucial for negotiating the purchase of property or development rights. Many properties in Brentwood remain in current use. Eventually, as owners age or circumstances change, these properties will either come on the market for development *or* could have the option to come under a conservation easement. It is hoped that the town will support the \$2 million bond which will give landowners more options than to just sell to a developer.

The BCC has finished its work on the mapping segment of the Natural Resources Inventory for the town. Overlay maps, digitized by the Rockingham Planning Commission, include detailed information about town resources such as forests, wetlands, scenic vistas, historical points of interest, trails, etc. These maps and analysis will help considerably in long range planning for the town and in prioritizing parcels for preservation. Residents have always instinctively known that Brentwood was a special place, but now we can all see for ourselves in digital clarity.

Submitted by Gail Lauermann for the Brentwood Conservation Commission

**BRENTWOOD HIGHWAY DEPARTMENT  
REPORT FOR 2002  
HONORABLE BOARD OF SELECTMEN, CITIZENS OF BRENTWOOD:**

It is my pleasure to submit this report as Road Agent for the year 2002. This year showed to be very productive for roadwork. The Brentwood Highway and Exeter Highway Department completed the new planking for the Pickpocket Road Bridge.

Hazardous limbs and large trees were cut along the roadways in town; We will continue to remove more existing trees along the roadways that may be a potential hazard.

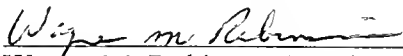
Dalton Road was reclaimed and paved; South Road was shimmed 2125 feet, and an overlay was done. A final finish coat was done on the drive way at the Town Office building.

I would like to thank the Garden Club for their donation and upkeep of plantings not only at the Highway Shed but also at the intersections and The Town Office.

My thanks to my group of men who come out in the middle of the night to help keep the roads clear and safe during snow storms. They are Roger Landry, Hollis Martin, Duane Demeritt, Bill Fennelly, Wayne St. Hilaire, Steve Arkell, and Dan Belanger.

The Brentwood Highway Department is open Monday-Friday 08:00a.m. - 4:30PM. You may call 775-7654, should the machine answer please leave a message and I will return your call. If your call is an emergency please call Rockingham Country Dispatch 679-2225 and they will contact me.

Respectfully submitted

  
Wayne M. Robinson, Road Agent

## **2002 Annual Report Exeter River Local Advisory Committee**

The year 2002 marked the Exeter River Local Advisory Committee's (ERLAC) sixth year. Education of the general public and local decision makers remained top priorities, with the production of a beautiful brochure highlighting the river and all it contributes to the region. Mother Nature sent a late snow and sleet storm to Exeter for the 2<sup>nd</sup> Annual Exeter River Alewife Festival held on May 18<sup>th</sup>, keeping migrating Alewives and river supporters from attending. Plans are already underway for the third Festival next May.

For a third year, ERLAC representative Patrick Seekamp of Brentwood and his brother Michael led another wonderful workshop on vernal pools at the end of April. Children and adults spent hours in the Danville town forest identifying salamanders, turtles and other creatures. Development of forest land threatens vernal pools in every watershed community.

Protection of open space and wildlife habitat were topics of discussion at monthly ERLAC meetings. With support from the NH Estuaries Project, ERLAC representatives and staff from the Rockingham Planning Commission met with Planning Boards and Conservation Commission in the watershed to recommend strengthening land use regulations to protect shoreline and uplands.

For 2003, ERLAC will be hard at work on the 3<sup>rd</sup> Annual Exeter River Alewife Festival, held along the river on May 31st in Founder's Park in Exeter. Local Conservation Commissions, Arts Associations and Historical Societies are invited to join us as we celebrate the natural, historical and cultural diversity of the watershed.

ERLAC continues to meet the fourth Tuesday of each month at 7:00 p.m. in the conference room at the Rockingham County Nursing Home in Brentwood. Representatives are needed from your community. Please call the Rockingham Planning Commission at 778-0885 for more information.

GENERAL FUND Department	2002 Budget	2003 Request	2003 BudComm Approved	% Increase	Notes: Major reason for change
Board of Selectmen	12,088.00	12,400.00	12,400.00	2.6%	3% COLA
Town Administration	47,804.00	49,451.00	49,451.00	3.4%	3% COLA
Town Meeting	1,950.00	1,750.00	1,750.00	-10.3%	Only one election and one town meeting
Town Clerk	36,722.00	41,724.00	41,724.00	13.6%	Additional 4 hrs to open on Mondays to better serve the public
Voter Registration	5,735.00	3,076.00	3,076.00	-46.4%	Fewer elections
Accounting & Auditing	24,561.00	22,314.00	22,314.00	-9.1%	
Tax Collection	38,896.00	43,604.00	43,604.00	12.1%	Additional 4 hrs to open on Mondays to better serve the public
Treasury	4,891.00	5,921.00	5,921.00	21.1%	Salary increase due to increased responsibilities and hours
Data Processing	13,988.00	18,539.00	18,539.00	32.5%	Added contract for software support and upgrade to Windows version
Budget Committee	851.00	996.00	1,098.00	29.0%	Increased hours to prepare budget
Revaluation of Property	19,600.00	28,000.00	28,000.00	42.9%	For physical re-evaluation of 1/3 of town property, tax pick-ups and current use appraisals. Will be an ongoing effort.
Legal Expense	30,002.00	46,001.00	46,001.00	53.3%	Town involved in several lawsuits
Planning Board	50,183.00	57,561.00	57,561.00	14.7%	Increase in hours, full time w/ benefits - duties now include assessing clerk
Zoning Board of Adjustment	2,159.00	2,159.00	2,159.00	0.0%	
General Government Buildings	39,756.00	36,556.00	37,500.00	-5.7%	Includes heat, power, phone, maintenance of building, etc. - Both Town Office and Grange
General Government	17,438.00	19,988.00	19,688.00	12.9%	Increase in postage and budget for Brentwood Newsletter
Cemeteries	8,611.00	9,684.00	9,684.00	12.5%	Increased hours for maintenance (Note \$4500 comes from trust fund)
Insurance not Otherwise Allocated	31,965.00	40,016.00	40,016.00	25.2%	Higher Liability and Workers Comp rates
Advertising & Regional Assoc	2,017.00	2,213.00	2,213.00	9.7%	Increased dues
Police Department	263,496.00	289,095.00	280,000.00	6.3%	Full impact of 2 additional full time officers and higher mandated retirement costs
Fire Department	156,262.00	175,379.00	172,474.00	10.4%	Increase in salary and benefits to better reflect compensation levels compared to firefighters in neighboring towns
Loss Committee	1,431.00	1,431.00	1,431.00	0.0%	
Code Enforcement	42,114.00	50,554.00	50,554.00	20.0%	Increased activity (budget represents 90% of building and other permit fees)
Civil Defense	551.00	551.00	551.00	0.0%	
Road Maintenance	146,343.00	151,685.00	151,685.00	3.7%	Salary increases
Snow Plowing/Removal	56,086.00	59,525.00	59,525.00	6.1%	Salaries and sand/salt/cold patch

Street Lighting	350.00	350.00	350.00	0.0%	Contracted rate for collection
Solid Waste Collection	111,122.00	109,056.00	109,056.00	-1.9%	Actual tipping cost at land fill - increased
Solid Waste Disposal	74,000.00	85,000.00	85,000.00	14.9%	volume of waste from more people
Animal Control	3,162.00	3,987.00	3,987.00	26.1%	Salaries based on increased calls
					Increase in Rockingham Community Action Program based on actual needs of Brentwood residents
Health Agencies & Hospitals	14,337.00	17,650.00	17,650.00	23.1%	
Health Office	100.00	100.00	100.00	0.0%	
General Assistance	2,774.00	5,951.00	5,951.00	114.5%	Increase in direct assistance based on actual assistance and needs
Parks and Recreation	17,172.00	19,622.00	18,889.00	10.0%	Increased insurance and ground improvements
Library	105,984.00	113,248.00	111,221.00	4.9%	Increased salaries and quarterly payments
Conservation Commission	343.00	492.00	492.00	43.4%	Dues for Exeter River conservation group
Economic Development	4.00	4.00	4.00	0.0%	
					Up \$100,00 for payments on Martin and Demeritt properties (paid from Conservation Fund last year)
Other Financial Uses	104,536.00	200,735.00	200,735.00	92.0%	
Debt Service	1.00	1.00	1.00	0.0%	
Contingencies	12,500.00	32,000.00	25,000.00	100.0%	Cover unexpected expense (e.g. legal, snow removal, etc.)
<b>TOTAL w/o Warrant Articles:</b>	<b>1,501,885.00</b>	<b>1,758,369.00</b>	<b>1,737,355.00</b>	<b>15.7%</b>	
<b>WARRANT ARTICLES</b>					
<b>Purpose</b>	<b>2002 Budget</b>	<b>2003 Request</b>	<b>2003 BudComm Approved</b>		
<b>Bond for Land/Property Acquis.</b>	0.00	2,000,000.00	2,000,000.00		Purchase land and/or development rights to protect open space
					Transfer funds from Wal-Mart grant money from General Fund to BRC to build playground
WA Build BRC Playground	0.00	5,000.00	5,000.00		Develop a management plan for town owned lands
WA Forestry Plan	0.00	6,000.00	6,000.00		half from taxes, half from CR for upgrade to multi-user system
WA CR PD Computer Software	8,500.00	17,000.00	17,000.00	100.0%	
WA Fire Alarm for Grange	5,000.00	0.00	0.00		Expand existing Library
<b>Bond Library Addition</b>	0.00	630,000.00	0.00		
WA Impact Fee Feasibility Study	7,000.00	0.00	0.00		
WA CR Bridge Repairs	5,000.00	20,000.00	20,000.00	300.0%	CR for various bridges in town
WA Road Repairs	50,000.00	100,000.00	100,000.00	100.0%	Parts of Mill, Lake and River roads
WA USGS Water Study	5,000.00	0.00	0.00		

WA New Outlook	700.00	0.00	0.00		
WA Conservation Comm	0.00	0.00	0.00		
WA Cons & Agri Easements	25,000.00	0.00	0.00		
CR Tax Maps	0.00	27,000.00	27,000.00		Update and digitize tax maps
FD CR Fire Station	0.00	75,000.00	30,000.00		CR for new fire station - also provides funds for engineering studies for new station
WA C.R. Police Cruisers	25,000.00	28,000.00	7,000.00	-72.0%	Capital reserve for cruiser - one was replaced mid-year due to accident
WA C.R. Recycling Fees	474.00	253.00	253.00	-46.6%	Transfer from general fund to CR
WA CR Library Addition	25,000.00	60,000.00	60,000.00	140.0%	Backup if new library bond not approved
WA CR Dump Truck(s)/Equip	29,980.00	50,000.00	50,000.00	66.8%	Equipment for Road Maintenance
WA CR Repair/Refurb Vehicles	35,000.00	80,000.00	80,000.00	128.6%	Actual cost to refurb one fire vehicle
WA CR to Replace Equipment	40,000.00	20,000.00	20,000.00	-50.0%	For new fire equipment
WA CR Ambulance Fees	36,555.00	30,391.00	30,391.00	-16.9%	Transfer from general fund to CR
WA CR Ball Field Facilities	5,160.00	30,000.00	30,000.00	481.4%	Complete one field at BRC
Library Expendable Trust Fund	0.00	3,000.00	3,000.00		Maintenance fund for library
<b>TOTAL Warrant Articles:</b>	303,369.00	3,181,644.00	2,485,644.00	719.3%	
<b>TOTAL WA w/o Bonds:</b>	303,369.00		485,644.00	60.1%	
<b>TOTAL Budget:</b>	1,805,254.00	4,940,013.00	4,214,499.00	133.5%	
<b>TOTAL Budget w/o Bonds:</b>	1,805,254.00	2,310,013.00	2,214,499.00	22.7%	





**ANNUAL REPORTS  
OF THE  
BRENTWOOD SCHOOL DISTRICT**

**SCHOOL WARRANT  
BRENTWOOD SCHOOL DISTRICT  
STATE OF NEW HAMPSHIRE**

**To the inhabitants of the School District of Brentwood, in the County of Rockingham and said State, qualified to vote on District affairs:**

**You are hereby notified to meet at the Swasey Central School in said District on SATURDAY, THE EIGHTH DAY OF MARCH, 2003, AT 9:00 AM, to act upon the following subjects:**

1. To see if the School District will vote to raise and appropriate the sum of \$3,289,032 for the support of the schools, for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the School District. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)
2. To see if the School District will vote to raise and appropriate the sum of \$200,000 to be added to the Capital Reserve Fund established at the 1999 District meeting for the purpose of future building expansion. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)
3. To see if the School District will vote to raise and appropriate the sum of \$25,000 to be added to the expendable trust fund under the provisions of RSA 198:20-c established at the 2001 District meeting (known as the "Maintenance Fund") for the purpose of funding long-term and/or unexpected maintenance/repair projects of the school building and grounds. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)
4. To see if the School District will vote to raise and appropriate the sum of \$4,000 for the purpose of acquisition of emergency management equipment and supplies for Swasey Central School. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)
5. To hear reports of agents, auditors, and committees or officers heretofore chosen and to pass any vote relating thereto.
6. To transact any other business that may come before this meeting.

Given under our hands this \_\_\_\_\_ day of February, 2003.

**BRENTWOOD SCHOOL BOARD**

\_\_\_\_\_  
Ann Marie Chesno, Chairperson

\_\_\_\_\_  
Charles Gargaly

\_\_\_\_\_  
Tim Hannan

\_\_\_\_\_  
John Hayes

\_\_\_\_\_  
Bruce MacDonald

## BRENTWOOD SCHOOL DISTRICT WARRANT

To the inhabitants of the School District of the town of Brentwood, County of Rockingham, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet at the Swasey Central School in said District on SATURDAY, THE EIGHTH DAY OF MARCH, 2003, AT 9:00 AM, to act upon the following subjects:

1. To choose (2) School Board members for the ensuing three (3) years.
2. To choose one (1) School Board member for the ensuing one (1) year.
3. To choose a School District Moderator for the ensuing one (1) year.
4. To choose a School District Clerk for the ensuing one (1) year.
5. To choose a School District Treasurer for the ensuing one (1) year.
6. To choose a School District Auditor for the ensuing one (1) year.

Given under our hands this \_\_\_\_\_ day of February, 2003.

### BRENTWOOD SCHOOL BOARD

\_\_\_\_\_  
Ann Marie Chesno, Chairperson

\_\_\_\_\_  
Charles Gargaly

\_\_\_\_\_  
Tim Hannan

\_\_\_\_\_  
John Hayes

\_\_\_\_\_  
Bruce MacDonald

**BRENTWOOD DISTRICT OFFICERS**

2002-2003

**SCHOOL BOARD**

Tim Hannan	Term Expires 2005
Bruce MacDonald	Term Expires 2005
John Hayes	Term Expires 2003
Ann Marie Chesno	Term Expires 2003
Charles Gargaly	Term Expires 2003

**SUPERINTENDENT OF SCHOOLS**

Dr. ARTHUR L. HANSON

**ASSOCIATE SUPERINTENDENT OF SCHOOLS  
AND DIRECTOR OF HUMAN RESOURCES**

PAUL A. FLYNN

**ASSISTANT SUPERINTENDENT OF SCHOOLS FOR CURRICULUM**

BARBARA L. LOBDELL

**ASSISTANT SUPERINTENDENT OF SCHOOLS FOR TECHNOLOGY**

STEPHEN A. KOSSAKOSKI, PH.D.

**BUSINESS ADMINISTRATOR**

WALTER C. PIERCE

**TREASURER**

KATRINA ALLEN	TERM EXPIRES 2003
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**MODERATOR**

JIM SHUCKMAN	TERM EXPIRES 2003
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**CLERK**

LORRAINE R. M. WELLS	TERM EXPIRES 2003
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**AUDITOR**

VACANT

**BRENTWOOD SCHOOL DISTRICT MEETING  
MARCH 9, 2002  
9:00 A.M.**

Moderator: Jim Shuchman

The meeting was held at Swasey Central School. Moderator Shuchman welcomed those present and opened the meeting at 9:00 a.m.

Moderator Shuchman reviewed the ground rules of the School District Meeting.

School Board Chair, C. Gargaly, moved to allow non-registered voters, including school officials to speak during this district meeting. The motion was seconded and carried by a voice vote.

A motion was made to dispense with the reading of the entire warrant. The Motion was seconded and carried by a voice vote.

**Article #1.**

A motion was made and seconded to see if the School District will raise and appropriate the sum of \$3,007,754 for the support of the schools, for the payment of salaries for the School District officials and agents, and for the payment for the statutory obligations of the School District. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

A motion was made a seconded to move the question, the motion passed by a voice vote. The motion on article #1 passed by a voice vote.

**Article #2.**

A motion was made and seconded to see if the School District shall enter into a collective bargaining agreement with the Brentwood Teachers Association (the union representing teacher in the School District) covering the three (3) year period from September 1, 2002 to August 31, 2005 and approve the cost items included therein? Those cost items include, in summary: (a) continuation of existing non-salary benefits with the following changes: health insurance coverage continues with the teachers' share of the premiums for the Point of Service – Single Option increasing from 0% to 5%; and dental insurance coverage continues but the School District's share of the cost will be capped at \$1,500.00 for the single plan, two person plan, and family plan; and (b) the following salary increase schedule: first year – 4.5% increase over the 2001-2002 rates; second year – 4.5% increase over the 2002-2003 rates; third year – 5.0% increase over the 2003-2004 rates.

The approximate increase in cost of non-salary benefits and teacher salaries and salary related benefits because of this agreement and step increases for each of the three (3) years (subject to change resulting from changes in the number of and in education degrees and years of experience of teachers employed) over the preceding year will be:

\$68,658 in the first year;  
\$72, 282 in the second year;  
\$72,985 in the third year.

And, further, to raise and appropriate the sum of \$68,658 for the 2002-2003 year, such sum representing the additional costs attributable to the increase in salaries and salary and non-salary related benefits over those of the appropriation at current staffing levels paid in the prior fiscal year (which is included in the budget amount under Article #1. above). (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

A motion was made a seconded to move the question, the motion passed by a voice vote. The motion on article #2 passed by a voice vote.

#### Article #3.

A motion was made and seconded to see if the School District will raise and appropriate the sum of \$300,000 to be added to the Capital Reserve Fund established at the 1999 District meeting for the purpose of future building expansion. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

A motion was made a seconded to move the question, the motion passed by a voice vote. The motion on article #3 passed by a voice vote.

#### Article #4.

A motion was made and seconded to see if the School District will raise and appropriate the sum of \$25,000 to be added to the expendable trust fund under the provisions of RSA 198:20-c established at the 2001 District meeting (known as the "Maintenance Fund") for the purpose of funding long-term and/or unexpected maintenance/repair projects of the school building and grounds. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

A motion was made a seconded to move the question, this motion passed by a voice vote. The motion on article #4 passed by a voice vote.

#### Article #5.

A motion was made and seconded to see if the School District will raise and appropriate the sum of \$34,395 for the purpose of acquisition of furniture, fixtures and equipment for Swasey Central School. (The School Board recommends this appropriation. The Budget Committee recommends this appropriation.)

A motion was made a seconded to move the question, this motion passed by a voice vote. The motion on article #5 passed by a voice vote.

Article #6.

To hear reports of agents, auditors, and committees or officers heretofore chosen and to pass any vote relating thereto.

There were no reports presented at this meeting.

Article #7.

To transact any other business that may come before this meeting.

A motion was made by Jim Clark and duly seconded to commend Charlie Gargaly and Mindy Chadrow for their years of service to the Town of Brentwood and to Swasey Central School and for all the work they have done under tremendous circumstances.

Motion passed unanimously.

Motion to adjourn was made, seconded and passed by a voice vote.

Respectfully Submitted,

Lorraine R.M. Wells  
School District Clerk



## The Swasey Central School Annual Report

The Brentwood community has demonstrated its support of its children and school over and over again this year. Because of you, the boys and girls are able to spend their days in a newly renovated facility that is bright, cheerful and has enough classroom space to meet their educational needs. Due to your efforts, the children can go outside to play on a safe yet challenging playground, run around on grassy fields, and safely play games on blacktopped areas. Through your support, and with your cooperation, the dream of an outdoor classroom is about to become a reality. An artist-in-residence will work with the students over the next year to design and create a space that will provide continuous opportunities for learning as well as a space to relax and rejuvenate. Thanks to the generosity, talent, and guidance of Christine Waniak, the school foyer is becoming a work of art for everyone's enjoyment. Every day, volunteers add enormously to our program by coming to Swasey to help teachers and to work with students.

A great deal of gratitude goes to Wayne Robinson and the Brentwood Highway Department for keeping the school accessible during storms and for responding quickly to the numerous requests for help with grounds issues. Chief Robinson, Lieutenant Roy, and Officer Sue Frotton of the Brentwood Police have all worked closely with the school. They have helped with traffic issues, given advice about legal situations, and been responsive to questions and requests. Both Lt. Roy and Officer Frotton have instructed the 5<sup>th</sup> graders through the D.A.R.E. program teaching them skills that will be helpful throughout the remainder of their lives. The school appreciates the efforts of the Brentwood Fire Department as they ensure that our building meets code and provide sound advice about safety procedures. All fire personnel have been cooperative and helpful and a special thanks goes to Gary Raymond for the time he has given and patience he has shown while educating us all. The Town Selectmen and Town Office personnel have responded to the school's needs by providing space for meetings when the school was unavailable and we thank them for this.

Swasey Central School is fortunate to be part of the Brentwood community just as Brentwood is fortunate to have a school that is welcoming, challenging, and continuously working to be the best in the nation. Our focus is to provide the skills, information, and tools needed by the students to form a solid foundation of knowledge on which to build throughout their lives. Along with parents and the community, education plays a fundamental role in guiding children towards becoming independent, ethical, and productive world citizens. Each and every day, school personnel, with the support of the School Board, are looking at procedures, instructional practices, materials, and routines as they make decisions about student learning. This often results in some type of change designed to help things run more smoothly, to build an even stronger feeling of community, to better celebrate learning, or to provide better instruction.

We have six and a half hours of time scheduled with our students each day. In reality, by the time the buses arrive, it is a bit less. Approximately one hour of this is used for snack, lunch, and recess. Students spend between forty and eighty minutes a day out of their classrooms engaged in the arts, technology, and physical education. A minimum of two hours each day is devoted to literacy and from one to one and a half hours to math instruction. We also have a responsibility to expose our students to social studies and science concepts as defined through the state Frameworks and SAU curriculum. *The Responsive Classroom*® social curriculum is a high priority as it helps students learn about responsibility, respect, communication, problem solving, setting priorities, and more. Clearly, there is not enough time in each day to meet all of the instructional and social demands placed on the school. We are constantly shifting priorities and routines to allow for better usage of time, fewer transitions and interruptions for students, and the integration of curriculum areas.

The Four Blocks Literacy Frameworks is solidly in place at the primary grades and is now moving into the 4<sup>th</sup> and 5<sup>th</sup> grades. This provides teachers with a structure in which to offer an excellent program of instruction. Recently, the SAU adopted the Every Day Math program at the elementary level. This year, we are implementing it at the primary level and next year we will do so at the intermediate level. Curriculum programs and texts provide the basic model of instruction but it is our obligation to supplement

and extend these to meet the needs of all of our students. The teachers are involved in continuous staff development aimed at improved instruction, exploration of new ideas, and working together to meet the needs of students.

There will be many more changes coming under the *No Child Left Behind* legislation. This mandates assessment of all children in grades three through eight by 2006. At Swasey, this will most likely mean using a different tool, rather than additional testing, as we already measure all students' progress each year. Last spring, our third graders completed the NHEIAP (New Hampshire Educational Improvement Assessment Program) and were well above the state percentages in both literacy and math but we strive to do even better. The value of the NHEIAP assessment tool is that it is aligned with the state Frameworks and provides results that we can use to improve instruction at all grade levels. Another mandate is to provide accurate and meaningful feedback about student progress to parents. To this end, and after a great deal of research, a committee designed a Developmental Record with a revised reporting format accompanied by supplemental informational materials for parents. This is aligned with the curriculum at each grade level and allows for the teachers to report individual progress to parents about each student's social development, effort, and academic achievement as compared to the grade level curriculum expectations.

Every public school reviews the procedures and practices in place to ensure the safety of its students on a regular basis. Over the past year or so, our staff, substitutes, volunteers, and visitors, have been wearing identification badges. In addition, every visitor is asked to sign in and out at the office. These are ways that we are able to quickly determine if a person belongs in the school building or on the grounds. We have attended training provided by the New Hampshire Office of Emergency Management (NHOEM) along with representatives from the town fire and police departments and selectmen. Out of this, we have revised our emergency plans. This is an ongoing process that requires mock drills, practice, and review. The recent emergency early dismissal is an example of this plan in action. Once we had all of the children home safely - not an easy task - we assessed the procedures and made changes based on feedback received after the event. Safety procedures continue to be a high priority for us as world events play out. We appreciate everyone's cooperation in our efforts to keep the children safe while they are in our care.

The construction project is nearing completion. We are able to use all areas of the building at this time although pockets of work remain to be done. We are adjusting to our new space and finding many uses for what is available. The grounds will be finished in the spring leaving us with a wonderful space for a variety of activities. The children and staff are to be commended for continuing with teaching and learning through often trying times. Parents were patient as routines changed, creative about parking safely when lots were unavailable, and supportive of changes in events due to limited space.

Your input is vital to us as we make day-to-day decisions about the operation of the school. Many of the best ideas for simplifying procedures or changing routines come from community members who have contact with the school. Every idea is welcome and seriously considered. If you have a suggestion, please email the principal at [ostrowski@sau16.org](mailto:ostrowski@sau16.org) or visit our website at [www.sau16.org](http://www.sau16.org), go to SAU 16 Quick Links, and click on Brentwood/Swasey. There is a direct link to the principal's email on the website. The school looks forward to the challenges of continuous improvement and excellence. We hope to enhance our partnership with the community to provide the services and environment that will allow each of our students to reach his or her capacity as an adult citizen.

Respectively submitted,



Joan Ostrowski, Principal

# BRENTWOOD STAFF 2002/2003

Sandra Ankers	Kindergarten Aide AM	\$6,300.45
Lea Aquilina	Kindergarten Aide	\$15,455.70
Rosemary Babcock	Instructional Aide	\$11,208.60
Nancy Basler	Instructional Aide	\$15,327.00
Ann Bell	Administrative Secretary	\$29,306.25
Barbara Bettcher	School Counselor	\$51,574.00
Lois Bick	Instructional Aide	\$11,653.00
Catherine Blaisdell	Instructional Aide	\$13,104.00
Wilhelmina Bradley	Grade 3 Teacher	\$48,004.00
Jean Buck	Grade 2 Teacher	\$39,872.00
Cindy Buckels	Media Generalist	\$32,803.00
Kathleen Campbell	Grade 5 Teacher	\$39,872.00
Sarah Campbell	Technology Facilitator	\$10,692.00
Kathy Carson	Grade 2 Teacher	\$46,158.00
Melissa Corgan	Grade 3 Teacher	\$32,803.00
Kathleen Desmarais	Grade 1 Teacher	\$37,973.00
Monica Foster	Food Service Worker	\$6,021.96
Donna Donnell	Math Coordinator	\$48,004.00
Scott Fowler	Grade 4 Teacher	\$27,773.00
Elyse Gallo	O.T.	\$30,600.00
Juliette Gavin	Music Teacher 60%	\$24,620.00
Marie Gilbert	Instructional Aide	\$12,121.20
Dorienne Grasso	Instructional Aide	\$6,603.48
Cecelia Hart	Food Service Director	\$22,845.60
Barbara Heatherton	Nurse	\$41,034.00
Pat Hosker	Non-Instructional Aide	\$14,461.20
Mary Johnson	Kindergarten Teacher 50%	\$16,402.00
Margaret Kerkhove	Instructional Aide	\$11,653.20
Sheila Lane	Physical Education Teacher	\$41,034.00
Karen Lucht	Instructional Aide	\$12,600.90
Jamie Marcello	Grade 1 Teacher	\$49,654.00
Julie Marshall	Grade 1 Teacher	\$43,959.00
Terry Mason	Instructional Aide	\$12,121.20
Melissa Mullaney	P.T.	\$17,875.00
Susan Oechsle	Art Teacher 60%	\$25,520.00
Joan Ostrowski	Principal	\$73,500.00
Carol Pipinias	Special Education Teacher	\$48,004.00
Psychologist 60%	TBD	\$20,741.00
Stephanie Rand	Grade 2 Teacher	\$46,158.00
Gennie Rowe	Secretary/Receptionist	\$16,128.00
Paula Rushia	Grade 5 Teacher	\$46,158.00
Laurie Sansone	Reading/Language Coordinator	\$48,004.00
Robert Schroeder	Grade 4 Teacher	\$51,304.00
Jane Slade	COTA	\$23,727.60
Cynthia Smith	Grade 4 Teacher	\$33,759.00
Lisa Swasey	Special Education Teacher	\$49,924.00
Helaine Sweet	Speech/Language Pathologist	\$46,158.00
Roberta Tarsia	Grade 5 Teacher	\$31,240.00
Donna Trump	Special Education Coordinator	\$15,230.40
Mary Wills	Kindergarten Teacher	\$51,874.00
Kristen Withee	Grade 3 Teacher	\$47,658.00

### STATISTICAL DATA

	<u>2000-01</u>	<u>2001-02</u>
<i>No. of Different Pupils Enrolled During Year</i>	270	312
<i>Average Daily Membership</i>	241.9	277.2
<i>Average Daily Absence</i>	8.7	8.1
<i>Average Daily Attendance</i>	233.2	269.15
<i>Percent of Attendance</i>	0.964	0.970

### ENROLLMENT BY GRADES - SEPTEMBER 2002

<i>GRADE K</i>	45
<i>GRADE 1</i>	48
<i>GRADE 2</i>	54
<i>GRADE 3</i>	57
<i>GRADE 4</i>	58
<i>GRADE 5</i>	46

*TOTAL*      308

KEY	
<b>BOLD</b>	Teacher In-service
<u>    </u>	Holiday/No School
<input type="checkbox"/>	Vacation
/	Early Release

## AUGUST / SEPTEMBER

25	26	27	28	29
<u>1</u>	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30			

Aug 25 & 26 - *Teacher In-Service* (23)  
 Aug 27 School Opens - K-5 & Grades 6 & 9  
 Aug 28 School Opens - All Students  
 Aug 29 and Sept 1 Labor Day Weekend - No School

## OCTOBER

		1	2	3
6	7	8	9	10
<u>13</u>	14	15	16	17
20	21	22	23	24
27	28	29	30	31

Oct 13 Columbus Day - No School (22)

## NOVEMBER

3	4	5	6	7
<b>10</b>	<b>11</b>	12	13	14
17	18	19	20	21
24	25	<u>26</u>	<u>27</u>	<u>28</u>

Nov. 10 - *Teacher In-Service*  
 Nov 11 Veteran's Day - No School  
 Nov 26 - 28 - Thanksgiving Recess (15)

## DECEMBER

1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	<u>24</u>	<u>25</u>	<u>26</u>
<u>29</u>	<u>30</u>	<u>31</u>		

Dec 23 - Early Dismissal - No PM session  
 Dec. 24 - Jan 2 Holiday Recess (17)

## JANUARY

			<u>1</u>	<u>2</u>
5	6	7	8	9
12	13	14	15	16
<u>19</u>	20	21	22	23
26	27	28	29	30

Jan 1,2 - Holiday Recess (19)  
 Jan 19 - MLK No School

## FEBRUARY

2	3	4	5	6
9	10	11	12	13
<u>16</u>	<u>17</u>	<u>18</u>	<u>19</u>	<u>20</u>
<u>23</u>	<u>24</u>	<u>25</u>	<u>26</u>	<u>27</u>

Feb 23 - 27 - Winter Vacation (15)

## MARCH

1	2	3	4	5
8	9	10	11	12
15	16	17	18	19
22	23	24	25	26
29	30	31		

Mar 29 - SAU *Teacher In-Service* (22)

## APRIL

			1	2
5	6	7	8	9
12	13	14	15	16
19	20	21	22	23
<u>26</u>	<u>27</u>	<u>28</u>	<u>29</u>	<u>30</u>

April 26 - 30 - Spring Vacation (17)

## MAY

3	4	5	6	7
10	11	12	13	14
17	18	19	20	21
24	25	26	27	28
<u>31</u>				

May 31 Memorial Day - No School (20)

## JUNE

	1	2	3	4
7	8	9	10	<u>11</u>
14	15	16	17	18
21	22	23	24	25
28	29	30		

June 11 - EHS Graduation (10)  
 June 17\*\* - Last Day for Students  
 June 18 - Teacher In-Service (185 day contract)

180 Student Days

\*\*June 15, 16 and 17 are snow make-up days, if needed.



# SCHOOL BUDGET FORM

## BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

OF: Brentwood, New Hampshire

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, 2003 to June 30, 2004

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list **ALL APPROPRIATIONS** in the appropriate recommended and not recommended area.  
This means the operating budget and all special and individual warrant articles must be posted
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Admin., at the address below.

We Certify This Form Was Posted on (Date): \_\_\_\_\_

### BUDGET COMMITTEE

Please sign in ink.

<p>_____  <i>[Signature]</i></p> <p>_____  <i>[Signature]</i></p> <p>_____  <i>[Signature]</i></p> <p>_____  <i>[Signature]</i></p>	<p>_____  <i>[Signature]</i></p> <p>_____  <i>[Signature]</i></p> <p>_____  <i>[Signature]</i></p> <p>_____  <i>[Signature]</i></p>
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**THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT**

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMIN.  
 COMMUNITY SERVICES DIVISION  
 MUNICIPAL FINANCE BUREAU  
 P.O. BOX 487  
 CONCORD, NH 03302-0487  
 (603) 271-3397

[illegible]



Budget - School District of Brentwood	FY 2003-2004
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MS-27	Budget - School District of Brentwood FY 2003-2004				
1	2	3	4	5	6
Acct#	Source of Revenue	Warr. Art. #	Actual Rev. Prior Year	Revised Revenue Current Year	ESTIMATED REVENUES Ensuing FY
REVENUE FROM LOCAL SOURCES			XXXXXXX	XXXXXXX	XXXXXXX
1300-1349	Tuition				
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		\$5,782.15	\$1,000.00	\$1,000.00
	Earnings on Investments - Bonds		\$90,000.00	\$0.00	\$0.00
1600-1699	Food Service Sales			\$60,114.00	\$60,114.00
1700-1799	Student Activities				
1800-1899	Community Services Actv.				
1900-1999	Other Local Sources		\$3,027.99		
REVENUE FROM STATE SOURCES			XXXXXXX	XXXXXXX	XXXXXXX
3210	School Building Aid		\$24,000.00	\$143,406.00	\$140,420.00
3220	Kindergarten - Building Aid		\$385,764.00	\$0.00	\$0.00
3230	Catastrophic Aid		\$46,424.58	\$39,904.00	\$20,000.00
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition				
3270	Driver Education				
3290-3299	Other State Sources - Bond Re-funding				
REVENUE FROM FEDERAL SOURCES			XXXXXXX	XXXXXXX	XXXXXXX
4100-4539	Federal Program Grants				
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition			\$15,000.00	\$15,000.00
4570	Disabilities Programs				
4580	Medicaid Distributions		\$26,595.48	\$20,000.00	\$10,000.00
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXX	XXXXXXX	XXXXXXX
5110-5139	Sale of Notes and Bonds		\$4,410,000.00	\$0.00	\$0.00
5221	Trans from Food Svs.-Spec Rev Fund				
5222	Trans from Other Spec. Rev. Funds				
5230	Trans from Capital Projects Funds				
5251	Trans from Capital Reserve Funds		\$1,300,000.00	\$0.00	\$0.00
		5			MS-27
					Rev. 07/02

MS-27		Budget - School District of Brentwood FY 2003-2004			
1	2	3	4	5	6
			2001-2002	2002-2003	2003-2004
		W.A.	Actual Revenues	Revised Revenues	ESTIMATED REVENUE
Aect#	Source of Revenue	#	Prior Year	Current Year	ENUSING FY
OTHER FINANCING SOURCES cont.			XXXXXXXX	XXXXXXXX	XXXXXXXX
5252	Trans. From Expendable Trust Funds				
5253	Trans from Non-Expendable Trusts				
5300-5699	Other Financing Sources				
	Exeter Region Cooperative-Buy Out		\$13,530.00	\$14,142.00	\$14,142.00
5140	This section for calculation of RAN's (Reimb. Anticipation Notes) Per RSA 198:20D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ -NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes		\$18,356.46	\$35,983.00	\$20,000.00
	Total Estimated Revenue & Credits		\$6,323,480.66	\$329,549.00	\$280,676.00
<b>"BUDGET SUMMARY"</b>					
				School Board's Recommended Budget	Budget Committee's Recommended Budget
SUBTOTAL 1 Appropriations Recommended (from Page 3)				\$3,289,032.00	\$3,289,032.00
SUBTOTAL 2 Special Warrant Articles recommended (from Page 4)				\$229,000.00	\$229,000.00
SUBTOTAL 3 "Individual" Warrant Art. Recommended (from Page 4)				\$0.00	\$0.00
TOTAL Appropriations Recommended				\$3,518,032.00	\$3,518,032.00
Less: Amount of Estimated Revenues & Credits (from above)				(\$280,676.00)	(\$280,676.00)
Less: Amount of Cost of Adequate Education (State Tax/Grant) *				(\$334,919.00)	(\$334,919.00)
Estimated Amount of Local Taxes to be Raised For Education				\$2,902,437.00	\$2,902,437.00
Maximum Allowable Increase to Budget Committee's Recommended Budget					
Per RSA 32:18				\$268,968.30	
(See Supplemental Schedule with 10% Calculation)					
*Note: You will be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$					

# BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)  
(RSA 32:18, 19 & 32:21)

Revised 2000

<b>VERISON #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs</b>
---

LOCAL GOVERNMENTAL UNIT: Brentwood School District

Fiscal Year Ended:

June 30, 2004

	RECOMMENDED AMOUNT
1. Total <b>RECOMMENDED</b> by Budget Comm. (See Posted Budget MS7,27 or 37)	\$3,518,032.00
LESS EXCLUSIONS:	
2. Principal: Long-Term Bonds & Notes	(\$387,839.00)
3. Interest: Long-Term Bonds & Notes	(\$64,172.00)
4. Capital Outlays Funded From Long-Term Bonds & Notes Per RSA 33:8 & 33:7-b	\$0.00
5. Mandatory Assessment	(\$376,338.00)
6. Total exclusions (Sum of rows 2 - 5)	(\$828,349.00)
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	\$2,689,683.00
8. Line 7 times 10%	\$268,968.30
9. Maximum Allowable Appropriations (lines 1 + 8)	\$3,787,000.30

Line 8 is the Maximum Allowable increase to the Budget Committee's recommended budget.  
Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37



**BRENTWOOD SCHOOL DISTRICT**

**SPECIAL EDUCATION PROGRAMS**

**PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a**

<b><u>SPECIAL EDUCATION EXPENSES</u></b>		<b><u>2000-2001</u></b>	<b><u>2001-2002</u></b>
1210	Special Programs	236,394	306,742
1430	Summer School	0	0
2130	Vision services	0	489
2140	Psychological Services	16,055	28,081
2150	Speech and Audiology	43,584	44,872
2159	Speech-Summer School	0	90
2160	Physical Therapy	7,085	19,674
2150	Occupational Therapy	34,953	37,759
2722	Special Transportation	29,892	39,969
2729	Summer School Transportation	0	0
<b>Total Expenses</b>		<b>367,963</b>	<b>477,676</b>
<b><u>SPECIAL EDUCATION REVENUE</u></b>			
1950	Services to other LEAs	0	0
3110	Special Ed. Portion Adequacy funds	60,647	95,357
3110	Foundation Aid	0	0
3111	Catastrophic Aid	26,120	38,036
3190	Medicaid	23,597	26,596
<b>Total Revenues</b>		<b>110,364</b>	<b>159,989</b>
<b><u>ACTUAL DISTRICT COST FOR SPECIAL EDUCATION</u></b>		<b><u>257,599</u></b>	<b><u>317,687</u></b>

Brentwood School District BUDGET WORKSHEET 2003-2004									
	A	C	D	E	F	G	H	I	
1									
2									
3	1/8/03								
4	FUNCTION/OBJ	DESCRIPTION	ACTUAL 2001-2002	BUDGET W/WA 2002-2003	PROPOSED 2003-2004	BudCom Recommend	Increase over 02/03	%	
5									
6	1100	REGULAR INSTRUCTION							
7	1100-110	SALARIES OF TEACHERS	\$763,905	\$892,451	\$942,595		\$50,144		
8	1100-118	SALARIES OF REGULAR INSTRUCTIONAL AIDES	\$41,320	\$55,474	\$59,696		4,222		
9	1100-120	SALARIES OF TEMPORARY EMPLOYEES	\$11,926	\$13,344	\$14,000		656		
10	1100-321	PROFESSIONAL SVS FOR INSTRUCTION - Section 504	\$100	\$1,000	\$1		(999)		
11	1100-322	PROFESSIONAL SVS FOR INST. PROG. IMPROVEMENT	\$4,419	\$7,000	\$7,000		0		
12	1100-329	OTHER PROFESSIONAL EDUCATIONAL SERVICES	\$370	\$1	\$1		0		
13	1100-430	REPAIRS - INSTRUCTIONAL EQUIPMENT	\$235	\$900	\$900		0		
14	1100-561	TUITION TO OTHER LEAs WITHIN STATE	\$0	\$0	\$0		0		
15	1100-564	TUITION TO INTERMED AGENCIES IN STATE	\$0	\$0	\$0		0		
16	1100-610	GENERAL TEACHING SUPPLIES	\$25,163	\$29,680	\$31,071		1,391		
17	1100-641	BOOKS AND OTHER PRINT MEDIA	\$21,486	\$27,593	\$25,603		(1,990)		
18	1100-733	NEW FURNITURE AND FIXTURES	\$5,699	\$12,809	\$8,956		(3,853)		
19	1100-737	REPLACEMENT FURNITURE & FIXTURES	\$1,015	\$8,964	\$6,489		(2,475)		
20	1100-739	EQUIPMENT	\$9,918	\$9,449	\$28,310		18,861		
21									
22		TOTAL REGULAR EDUCATION	\$885,555	\$1,058,665	\$1,124,623		\$65,958	6.23%	
23									
24	1200	SPECIAL EDUCATION INSTRUCTION							
25	1210-110	SALARIES OF S.E. TEACHERS	\$94,726	\$97,928	\$112,980		\$15,052		
26	1210-115	SALARIES OF S.E. SECRETARY	\$0	\$13,954	\$16,814		2,860		
27	1210-118	SALARIES OF S.E. AIDES	\$112,745	\$92,129	\$109,365		17,236		
28	1210-321	S.E. PROFESSIONAL SVS FOR INSTRUCTION	\$437	\$1,000	\$1,000		0		
29	1210-322	S.E. PROFESSIONAL SVS FOR INST. PROG. IMPROV.	\$648	\$500	\$500		0		
30	1210-323	S.E. PROFESSIONAL SERVICES FOR PUPILS	\$2,841	\$2,000	\$3,000		1,000		
31	1210-329	S.E. OTHER PROFESSIONAL EDUCATIONAL SERVICES	\$0	\$1	\$1		0		
32	1210-561	SE TUITION - PUBLIC N H	\$22,359	\$1	\$14,040		14,039		
33	1210-562	SE TUITION - OUTSIDE N H	\$53,965	\$1	\$1		0		
34	1210-563	SE TUITION - PRIVATE N H	\$15,543	\$11,595	\$12,099		504		
35	1210-610	SE GENERAL SUPPLIES	\$875	\$770	\$1,000		230		
36	1210-641	SE BOOKS & OTHER PRINTED MEDIA	\$49	\$1,041	\$2,609		1,568		
37	1210-733	SE FURNITURE	\$0	\$1,990	\$3,043		1,053		
38	1210-734	SE COMPUTERS/COMMUNICATION EQUIPMENT	\$2,100	\$1	\$1,380		1,379		
39	1210-737	SE REPLACEMENT OF FURNITURE & FIXTURES	\$0	\$1,012	\$1		(1,011)		
40	1210-739	SE EQUIPMENT	\$281	\$797	\$8,095		7,298		
41									
42		TOTAL SPECIAL EDUCATION	\$306,570	\$224,720	\$285,928		\$61,208	27.24%	



A	C	D	E	F	G	H	I
Brentwood School District							
BUDGET WORKSHEET 2003-2004							
1							
2							
3	1/8/03						
4	FUNCTION/OBJ	ACTUAL 2001-2002	BUDGET W/WA 2002-2003	PROPOSED 2003-2004	BudCom Recommend	Increase over 02/03	%
43	DESCRIPTION						
44	1400						
45	OTHER INSTRUCTIONAL PROGRAMS						
46	CO-CURRICULAR SALARIES	\$0	\$1	\$1		\$0	
47	STUDENT BODY ACTIVITIES	\$649	\$1,000	\$3,400		2,400	
48	TOTAL OTHER INSTR. PROGRAMS	\$649	\$1,001	\$3,401		\$2,400	239.76%
49							
50	2100						
51	SUPPORT SERVICES - STUDENTS						
52	ATTENDANCE SERVICES	\$0	\$1	\$1		\$0	
53	GUIDANCE SALARIES	\$50,073	\$53,264	\$55,137		1,873	
54	PROFESSIONAL SERVICES -- GUIDANCE	\$277	\$400	\$400		0	
55	GENERAL SUPPLIES -- GUIDANCE	\$4,258	\$4,700	\$6,398		1,698	
56	NEW FURNITURE AND FIXTURES -- GUIDANCE	\$0	\$219	\$1		(218)	
57	EQUIPMENT -- GUIDANCE	\$0	\$265	\$728		463	
58	NURSE'S SALARY	\$39,267	\$41,034	\$42,881		1,847	
59	PROFESSIONAL SERVICES-HEALTH	\$0	\$1	\$1		0	
60	HEALTH -- REPAIRS AND MAINTENANCE	\$185	\$500	\$530		30	
61	HEALTH -- GENERAL SUPPLIES	\$590	\$656	\$804		148	
62	HEALTH -- BOOKS AND OTHER PRINTED MEDIA	\$0	\$1	\$1		0	
63	HEALTH -- NEW FURNITURE AND FIXTURES	\$0	\$0	\$332		332	
64	HEALTH -- REPLACEMENT FURNITURE AND FIXTURES	\$0	\$0	\$1,075		1,075	
65	EQUIPMENT -- HEALTH SVS	\$950	\$1	\$1		0	
66	PROFESSIONAL SERVICES -- VISION	\$489	\$1,000	\$1,000		0	
67	BOOKS AND OTHER PRINTED MEDIA -- VISION	\$0	\$1,000	\$1,000		0	
68	EQUIPMENT -- VISION	\$0	\$0	\$2,800		2,800	
69	PSYCHOLOGICAL SERVICES -- SALARY	\$27,245	\$20,741	\$24,526		3,785	
70	PSYCHOLOGICAL SERVICES -- SAL., CONSULTANTS	\$0	\$1,500	\$2,000		500	
71	GENERAL SUPPLIES -- PSYCHOLOGICAL	\$276	\$205	\$223		18	
72	NEW FURNITURE AND FIXTURES -- PSYCHOLOGICAL	\$0	\$150	\$1		(149)	
73	EQUIPMENT -- PSYCHOLOGICAL	\$559	\$1,276	\$1,696		420	
74	SPEECH PATHOLOGIST -- SALARY	\$44,170	\$46,158	\$51,115		4,957	
75	PROFESSIONAL SERVICES FOR INSTRUC. -- SPEECH	\$90	\$0	\$1		1	
76	PROFESSIONAL SERVICES FOR PUPILS -- SPEECH	\$0	\$3,390	\$1		(3,389)	
77	GENERAL SUPPLIES -- SPEECH SERVICES	\$30	\$200	\$150		(50)	
78	NEW FURNITURE AND FIXTURES -- SPEECH SERVICES	\$0	\$1,482	\$113		(1,369)	
79	EQUIPMENT -- SPEECH SERVICES	\$671	\$820	\$840		20	
80	OCCUPATIONAL THERAPIST	\$28,280	\$30,600	\$29,880		(720)	
81	PHYSICAL THERAPY SERVICES	\$7,479	\$17,875	\$23,530		5,655	
82	C.O.T.A. SERVICES	\$21,674	\$21,903	\$25,787		3,884	
83	TRAVEL - O.T. AND P.T.	\$172	\$700	\$500		(200)	
84	GENERAL SUPPLIES - O.T. AND P.T.	\$248	\$516	\$440		(76)	
85	BOOKS AND OTHER PRINTED MEDIA - O.T. AND P.T.	\$0	\$0	\$264		264	
86	NEW FURNITURE AND FIXTURES - O.T. AND P.T.	\$0	\$2,050	\$0		(2,050)	
87	EQUIPMENT - O.T. AND P.T.	\$462	\$2,564	\$1,793		(771)	
88	TOTAL SUPPORT SERVICES - STUDENTS	\$227,445	\$255,172	\$275,950		\$20,778	8.14%

	A	C	D	E	F	G	H	I
	Brentwood School District							
	BUDGET WORKSHEET 2003-2004							
1	1/8/03		ACTUAL	BUDGET W/M	PROPOSED	BudCom	Increase over	%
2			2001-2002	2002-2003	2003-2004	Recommend	02/03	
3		DESCRIPTION						
4		FUNCTION/OBJ						
89	2200	SUPPORT SERVICES - INSTRUCTIONAL						
90	2210-118	AIDES SALARIES	\$0	\$1	\$1		\$0	
91	2210-322	PROF SVS/REG INSTR. IMPROV. -CONFER/COURSES	\$10,288	\$17,200	\$18,000		800	
92	2219-329	PROF SVS/S E. INSTR. IMPROVEMENT	\$0	\$1,900	\$900		(1,000)	
93	2222-110	MEDIA SALARIES	\$23,916	\$32,803	\$35,993		3,190	
94	2222-430	REPAIRS AND MAINTENANCE -- MEDIA	\$526	\$1,485	\$1,490		5	
95	2222-610	GENERAL SUPPLIES -- MEDIA	\$1,086	\$995	\$1,039		44	
96	2222-641	BOOKS AND OTHER PRINTED MEDIA	\$4,922	\$6,303	\$7,036		733	
97	2222-733	MEDIA FURNITURE	\$1,444	\$4,450	\$2,557		(1,893)	
98	2222-737	MEDIA EQUIPMENT -- REPLACEMENT	\$1,559	\$2,077	\$1,168		(909)	
99	2222-739	MEDIA EQUIPMENT	\$2,506	\$1,447	\$3,122		1,675	
100	2225-110	COMPUTER SALARIES	\$0	\$0	\$15,546		15,546	
101	2225-430	COMPUTER REPAIRS	\$1,930	\$5,100	\$1,550		(3,550)	
102	2225-531	VOICE COMMUNICATIONS -- COMPUTER	\$0	\$1	\$1		0	
103	2225-610	GENERAL SUPPLIES - COMPUTER	\$4,186	\$4,474	\$5,000		526	
104	2225-733	NEW FURNITURE AND FIXTURES -- COMPUTER	\$180	\$2,930	\$1,500		(1,430)	
105	2225-734	EQUIPMENT - NEW COMPUTER/NETWORKING	\$3,279	\$5,968	\$2,000		(3,968)	
106	2225-738	REPLACEMENT EQUIPMENT - COMPUTER/NETWORK	\$6,993	\$8,064	\$9,064		1,000	
107								
108								
109		TOTAL SUPPORT SERVICES - INSTRUCTIONAL	\$62,817	\$95,198	\$105,967		\$10,769	11.31%
110	2300	SUPPORT SERVICES - GENERAL ADMINISTRATION						
111	2310-110	SCHOOL DISTRICT OFFICERS' SALARIES	\$0	\$1	\$1		\$0	
112	2312-110	DISTRICT SECRETARY/CLERK SERVICES	\$740	\$1,550	\$1,550		0	
113	2313-110	DISTRICT TREASURER SERVICES	\$450	\$450	\$450		0	
114	2314-120	ELECTION SERVICES	\$0	\$120	\$120		0	
115	2317-321	AUDIT SERVICES	\$0	\$0	\$4,000		4,000	
116	2318-321	LEGAL SERVICES	\$891	\$2,000	\$2,000		0	
117	2319-319	SCHOOL BOARD EXPENSES	\$10,506	\$5,000	\$5,000		0	
118	2321-319	OFFICE OF THE SUPERINTENDENT	\$54,452	\$59,898	\$74,690		14,792	
119	2322-321	SLC EXPENSE	\$323	\$300	\$300		0	
120								
121								
122		TOTAL SUPPORT SERVICES - GENERAL ADMINISTRATION	\$87,361	\$69,319	\$88,111		\$18,792	27.11%

Brentwood School District BUDGET WORKSHEET 2003-2004									
1/8/03		C		D	E	F	G	H	I
FUNCTION/OBJ		DESCRIPTION		ACTUAL 2001-2002	BUDGET W/WA 2002-2003	PROPOSED 2003-2004	BudCom Recommend	Increase over 02/03	%
123	124	2400	SUPPORT SVS - SCHOOL ADMINISTRATION						
125	2410-110		OFFICE OF THE PRINCIPAL -- SALARY	\$70,000	\$73,500	\$77,175		\$3,675	
126	2410-111		PERFORMANCE STIPEND -- PRINCIPAL	\$0	\$1,470	\$1,544		74	
127	2410-115		SECRETARY SALARIES -- OFFICE	\$33,601	\$42,402	\$52,716		10,314	
128	2410-321		CONTRACTED SVS -- PRINCIPAL CONFERENCES	\$835	\$1,000	\$1,000		0	
129	2410-430		REPAIRS AND MAINTENANCE -- OFFICE	\$7,623	\$4,425	\$7,500		3,075	
130	2410-523		BOND -- PRINC/SEC	\$0	\$1	\$1		0	
131	2410-531		TELEPHONE (VOICE COMMUNICATIONS) -- BUILDING	\$6,247	\$7,000	\$10,000		3,000	
132	2410-534		POSTAGE FEES -- WHOLE SCHOOL	\$951	\$1,050	\$1,100		50	
133	2410-580		TRAVEL -- OFFICE	\$261	\$350	\$350		0	
134	2410-610		GENERAL SUPPLIES -- OFFICE	\$2,631	\$2,300	\$3,000		700	
135	2410-733		NEW FURNITURE AND FIXTURES -- OFFICE	\$131	\$500	\$1		(499)	
136	2410-734		NEW EQUIPMENT -- OFFICE COMPUTER	\$0	\$0	\$1		1	
137	2410-737		FURNITURE, REPLACEMENT -- OFFICE	\$5,675	\$500	\$1		(499)	
138	2410-739		EQUIPMENT -- OFFICE	\$5,043	\$5,995	\$5,000		(995)	
139	2410-810		DUES AND MEMBERSHIPS -- PRINCIPAL	\$684	\$675	\$750		75	
140			TOTAL SUPPORT SVS - SCHOOL ADMIN.	\$133,683	\$141,168	\$160,139		\$18,971	13.44%
141									
142	2600		OPERATION OF PLANT						
143	2610-119		MAINTENANCE SALARIES	\$74,393	\$82,473	\$96,818		\$14,345	
144	2620-430		REPAIR AND MAINTENANCE -- CONTRACTED	\$12,003	\$14,255	\$21,405		7,150	
145	2620-521		SMP INSURANCE	\$4,243	\$4,500	\$6,630		2,130	
146	2620-522		LIABILITY INSURANCE	\$1,000	\$1,184	\$0		(1,184)	
147	2620-523		TREASURER'S BOND	\$166	\$170	\$0		(170)	
148	2620-524		NURSE'S LIABILITY INSURANCE	\$0	\$1	\$0		(1)	
149	2620-610		GENERAL SUPPLIES - MAINTENANCE/CLEANING	\$8,204	\$6,243	\$17,220		10,977	
150	2620-622		ELECTRICITY	\$24,607	\$50,000	\$34,000		(16,000)	
151	2620-623		LP GAS	\$8,348	\$25,200	\$39,408		14,208	
152	2620-733		FURNITURE & EQUIPMENT - PLANT	\$0	\$19,640	\$3,845		(15,795)	
153	2620-737		REPLACEMENT FURNITURE - PLANT	\$0	\$2,000	\$0		(2,000)	
154	2620-739		EQUIPMENT - MAINTENANCE	\$0	\$1	\$0		(1)	
155	2630-421		TRASH REMOVAL	\$3,540	\$3,300	\$6,600		3,300	
156	2630-422		GROUNDS - CONTRACTED (SERVICES AND SUPPLIES)	\$50	\$3,000	\$10,850		7,850	
157			VOTED FROM FUND BALANCE 01-02	\$63,000				0	
158									
159			TOTAL OPERATION OF PLANT	\$199,555	\$211,967	\$236,776		\$24,809	11.70%
160									
161	2700		STUDENT TRANSPORTATION SERVICES						
162	2721-519		DISTRICT CONTRACT	\$68,508	\$70,200	\$72,648		\$2,448	
163	2722-511		SPECIAL EDUCATION TRANSPORTATION	\$39,969	\$24,999	\$5,000		(19,999)	
164	2725-519		FIELD TRIPS	\$1,976	\$1	\$2,400		2	

A	C	D	E	F	G	H	I
Brentwood School District							
BUDGET WORKSHEET 2003-2004							
1							
2							
3	1/8/03						
4	FUNCTION/OBJ	DESCRIPTION	ACTUAL 2001-2002	BUDGET WWA 2002-2003	PROPOSED 2003-2004	BudCom Recommend	Increase over 02/03 %
168							
169	2900	SUPPORT SERVICES - OTHER					
170	2900-211	HEALTH INSURANCE	\$146,310	\$197,616	\$192,238		(\$5,378)
171	2900-212	DENTAL INSURANCE	\$11,629	\$14,976	\$16,028		1,052
172	2900-213	LIFE INSURANCE	\$2,956	\$4,021	\$3,694		(327)
173	2900-214	DISABILITY INSURANCE	\$5,729	\$7,102	\$5,865		(1,237)
174	2900-216	INSURANCE BUY-OUT	\$10,217	\$10,127	\$9,625		(502)
175	2900-220	FICA	\$101,830	\$132,236	\$126,343		(5,893)
176	2900-231	RETIREMENT - NON CERTIFIED	\$4,655	\$5,538	\$4,569		(969)
177	2900-232	RETIREMENT - CERTIFIED	\$25,962	\$37,980	\$34,838		(3,142)
178	2900-250	UNEMPLOYMENT COMPENSATION	\$0	\$1,325	\$996		(329)
179	2900-260	WORKERS COMPENSATION	\$4,119	\$13,576	\$6,768		(6,808)
180							
181		TOTAL SUPPORT SERVICES - OTHER	\$313,406	\$424,497	\$400,964		-\$23,533
182							
183	3110	FOOD SERVICES					
184	3110-570	FOOD SERVICE MANAGEMENT	\$0	\$75,114	\$75,114		\$0
185							
186		TOTAL FOOD SERVICES	\$0	\$75,114	\$75,114		\$0
187							
188	4500	BUILDING ACQUISITION AND CONSTRUCTION					
189		W.A. #1 BUILDING ADDITION (2001-2002)	\$54,219	\$0	\$0		\$0
190							
191		TOTAL BUILDING ACQUISITION AND CONSTRUCTION	\$54,219	\$0	\$0		\$0
192							
193	5100	DEBT SERVICE					
194	5110-910	PRINCIPAL - See Warrant Article 'Debt Service'	\$193,530.89	\$402,691	\$387,839		(\$14,852)
195	5120-830	INTEREST	\$46,868	\$56,095	\$64,172		\$8,077
196							
197		TOTAL DEBT SERVICE	\$240,399	\$458,786	\$452,011		-\$6,775
198							
199	5200	CAPITAL RESERVE/EXPENDABLE TRUST					
200	5250-720	CAPITAL RESERVE - W.A. #3 Building Expansion (See Warrants)	\$300,000	\$300,000	\$0		(\$300,000)
201	5250-720	CAPITAL RESERVE - W.A. #5 Special Education (See Warrants)	\$25,000	\$0	\$0		\$0
202	5252-120	EXPENDABLE TRUST - W.A. #4 Maintenance Account (See Warrants)	\$10,000	\$25,000	\$0		(\$25,000)
203							
204		TOTAL DEBT SERVICE/EXPENDABLE TRUST	\$335,000	\$325,000	\$0		-\$325,000
205							
206		TOTAL	\$2,937,112	\$3,435,807	\$3,289,032		-\$146,775
207							
208							
209							
210		WARRANT ARTICLES					
211		Article 3. CAPITAL RESERVE - Building Expansion (5250-720 above)		\$0	\$200,000		\$200,000
212		Article 4. Maintenance Fund (5252-120 above)		\$0	\$25,000		\$25,000
213		Article 5. Furniture for New Addition		\$0	\$0		\$0
214		Article 2. - Cost Items of Collective Bargaining Agreement		\$0	\$0		\$0
215		Emergency Management Equipment		\$4,000	\$4,000		\$0
216		TOTAL	\$0	\$0	\$229,000		\$229,000
217							
218		GRAND TOTAL	\$2,937,112	\$3,435,807	\$3,518,032		\$82,225
							2.39%

## SAU 16 REPORT OF ADMINISTRATION

www.sau16.org

**Arthur L. Hanson, Ed.D.**  
Superintendent of Schools  
**Paul A. Flynn, M.Ed.**  
Associate Superintendent

**Stephen A. Kossakoski, Ph.D.**  
Assistant Superintendent-Technology  
**Barbara Lobdell, C.A.G.S.**  
Assistant Superintendent-Curriculum  
**Walter Pierce, MBA, M.S.T.**  
Business Administrator

### SAU 16 MISSION STATEMENT

*The SAU 16 School Districts are committed to working together to develop common standards and values that will result in graduates who are caring, productive and contributing members of society.*

In July 2002, SAU 16 welcomed two new assistant principals to Exeter High School (EHS), Walter Garland and Mike Monahan. Mr. Garland brings to EHS his 28 years of teaching and administrative experiences, while Mr. Monahan with his 13 years of teaching will begin his administrative career with EHS. The SAU 16 Schools opened their doors in September with the following enrollments: Swasey Central School in Brentwood – 314; East Kingston Elementary School – 167; Exeter Elementary (Main Street School and Lincoln Street School) – 1030; Kensington Elementary School – 195; Newfields Elementary School – 177; Stratham Memorial School – 617; Cooperative Middle School – 1385; and Exeter High School – 1542.

Swasey Central School in Brentwood has virtually completed its addition of 12 new classrooms (2 kindergarten, 10 regular). The net gain in classrooms will only be six (6) as it was determined that the 1975 Butler Building wing, which contains six (6) classrooms, needed to be demolished. The new wing was constructed with the capacity to add a second story when needed. Also, new septic, water, mechanical and fire-protection systems will be in place when the project is completed. Kensington Elementary School is preparing to break ground in March 2003 for the construction of four (4) new classrooms, appropriate space for the nurse, a library and a multi-purpose room.

On September 19, 2002, the third Future Search Committee was organized with approximately eighty-five Exeter Region Cooperative School District (ERCSD) school and community members at the EHS Annex school gymnasium to explore options regarding the future of Exeter High School. The ERCSD Board's purpose in convening this future search was to solicit the group's input on whether the board should 1) proceed with renovations to the existing high school on Linden Street, or 2) give voters an opportunity to vote for a new high school on an alternative site at the March 2003 School District Meeting. This future search was prompted by two occurrences: the resolution of the school bond lawsuit and the unforeseen availability of a single piece of land that met pre-identified criteria for serving as a site for a new high school.

The following summary report provides an overview of the information that was presented at the future search, along with the key participant recommendations, accompanied by their concerns and suggestions for going forward.

Randy Benthien of Benthien Associates, Inc., an organizational, development and leadership consulting firm based in Goffstown, New Hampshire facilitated the gathering (as he also did for the previous two future search conferences). Following is the Benthien Associates report of the 2002 Future Search.

#### **Recommendation to the School Board**

*Almost unanimously, the group voted to recommend to the ERCSD Board to bring a bond forward in March 2003 for the construction of a new high school on Old Town Farm Road.*

*The actual vote break down was:*

- 69 in favor of building a new high school on the alternative site
- 4 opposed
- 1 abstention

Many of those present felt that an overarching reason for putting the question to the voters is that the voters deserve to have a voice in whether to stay with the plan, to renovate, or switch to building new. They agreed with the School Board that to not give the taxpayers this vote would be inappropriate. It is a big opportunity and a momentous decision. The Board was congratulated for having the courage to bring the alternative site to community discussion, rather than ignoring it, and merely proceeding as previously decided.

### **Reasons For Building a New School on the Alternative Site**

Participants voiced many reasons for preferring to build a new high school rather than renovate the existing high school. Several of those reasons received considerable attention and support:

- An entirely new high school on a site large enough to contain it effectively was seen as a much better value than the renovation plan for Linden Street. People thought the voters would be getting a “bigger bang for their buck.” They felt that the estimated costs to taxpayers of building new and renovating were fairly equal (approximately 4 cents more per \$1000 of valuation – 88 cents vs. 84 cents). Several comments were made about the variable costs of a renovation project (“you never know what you’re going to find as the renovations proceed – and what that will do to the total project cost”).
- The alternative site offers greater potential for long-term growth. Exeter’s new high school for either site will be built to accommodate 2000 students. This will meet current population projections through 2012. However, given the amount of land at the alternative site (118 acres), there is far greater potential for future growth options there, than at Linden Street, where space is extremely limited (30 acres). Additionally, individuals noted that the Linden Street site falls below acreage norms for a high school this size.
- Participants believed the alternative site allows the most flexibility in achieving the best educational design. Renovations inevitably mean compromising on plans – and never getting exactly what you want – because of various structural constraints. However, building a new high school enables the community to design a facility that will best meet educational needs.
- Building at the alternative site means no disruption to teaching and learning during construction. Participants felt very strongly about this. They were deeply concerned about the impact renovating the high school would have on students and staff and the ability to learn during the course of a three-year (or longer) renovation.

### **Other reasons included:**

- The athletic facilities would be greatly improved. The alternative site has room to build at least seven new fields and we would be able to retain the current fields at Linden Street.
- Parking at the alternative site (estimated to have 1000 parking spots) would be more than double that at Linden Street, and congestion in downtown Exeter would be eased.
- A new school on a new site would likely create a much greater sense of ownership in the school for all towns in the cooperative – more than exists now.
- If the ERCSD Board proceeds with bringing a bond forward in March 2003, considerable effort needs to be given in educating voters on how we got here – why building a new school is preferable over renovating, and an explanation of the true costs (including a history of previously

passed bonds). Special care needs to also be given to the wording of the warrant article, so if it does not pass, the renovation on Linden Street can go on as previously planned.

The Exeter Region Cooperative School Board appointed the following individuals to serve on the New Exeter High School Building Subcommittee. The Committee's charge was to make a recommendation to the full board on all of the details of a new high school.

#### **EHS Building Subcommittee Members**

Warren Henderson – Chair, resident of Exeter  
Dick Poelaert – resident of E. Kingston  
Steve Bartell – resident of Exeter  
Gordon Snyder – resident of Stratham  
Ralph Adler - resident of Brentwood  
Donna Bates – ERCSD Board Member  
Lucy Cushman – ERCSD Board Member  
Kim Casey – ERCSD Board Member  
Arthur Hanson – SAU 16 Superintendent of Schools  
Walter Pierce – SAU 16 Business Administrator  
Gary Heald – Principal EHS  
Peter Stackhouse – Curriculum Coordinator – EHS  
Linda Mahoney – (EHS Math Teacher) Faculty Representative  
Jeff Hillier – SAU/ERCSD Information Director  
Dick Wendell – ERCSD Director of Operations  
Ed Oddo - Clerk of the Works  
Sally Boyd – Administrative Assistant to the Superintendent  
Phyllis Kennedy – Administrative Assistant to Walter Pierce  
Harriman Architects Representative(s)  
Harvey Construction Representative(s)  
Appledore Engineering Representative(s)

*At its October 8, 2002 meeting, the Exeter Region Cooperative School Board unanimously voted to accept the recommendation of the Future Search Committee to proceed with a bond article to construct a new high school.*

#### **SAU Technology**

The organization of school technology plans in New Hampshire are determined by the State of New Hampshire Educational Technology Plan, which was developed by the Office of Educational Technology (OET), New Hampshire Department of Education. In turn, the state technology plan was approved by the United States Department of Education. All state-level school technology agencies use the national technology plan, e-Learning: Putting a World Class Education at the Fingertips of All Children, as a guide for development of state-level plans. School district technology plans should be approved by their respective school boards and then submitted for approval to the OET. Approval by the OET provides districts with access to state and federal grant funds and other resources.

This SAU 16 2002-2006 Technology Plan represents the first combined effort of all SAU 16 school districts to coordinate the implementation and use of technology. This planning effort began in September of 2000 with a review of the SAU 16 Mission Statement and the acceptance of the Technology Vision Statement that was prepared by Exeter Region Cooperative School District (ERCSD) in 1996. Since the implementation of the 1996 ERCSD Technology Plan, many technological advances have been implemented within SAU 16 as outlined in the table below.

Critical needs: 1996	Status: 2002
Many teachers are unaware of the diverse array of technology applications within their instructional levels and respective disciplines.	While much work remains to be done, 81% of teachers participating in a district-wide survey report that they integrate the use of technology into the curriculum once a week or more.
A district-wide communications network for providing access to a broad range of communication and information resources, including telecommunications, electronic mail, and voice mail for teachers, administrators, and students does not exist. The district's current telephone system is unable to meet the needs of district staff. Each school will have access in the near future to at least one Internet account.	All school district networks have access to the Internet. All teachers are provided with e-mail accounts. Five of eight schools have phones in classrooms and provide voice mail accounts for teachers.
A sufficient technology staff does not exist to support the mission and technology goals of the district.	Seven of eight schools have technology coordinators employed on at least a part-time basis. An Assistant Superintendent for Technology has been hired. The technology support staff includes a manager and seven full and part time technicians. A part-time web coordinator has also been hired.
Administrative management and student information management systems to eliminate duplication of data entry from student enrollment to financial records is a high priority of many district administrators.	All schools use student management systems for registration and attendance. Students have been assigned unique student IDs that remain with them throughout their K-12 careers. The SAU office will have the ability to import and analyze all attendance data by 2003.
A plan, enthusiasm, and experience exist to update the library automation services with state-of-the-art technologies providing online cataloging, bar code scanning, and telecommunications access to external sources such as Eric and the Internet for research.	All schools use library automation software.
Ninety percent of the staff would like to integrate computers into their classes. They have not done so because technology resources are not available in sufficient quantity and they have not received adequate training on how to integrate instructional technologies into their curriculum areas.	Schools have increased the number of computers and related peripherals. Schools must continue to budget for new and replacement equipment in order to reach, or maintain, the ratio of one computer for every five students as recommended by the New Hampshire Department of Education.
A technology-based professional development program designed to meet the diverse needs of the teaching and administrative staffs that includes awareness activities, application mastery, curriculum integration, and reform pedagogy does not exist.	All SAU 16 staff have access to a number of technology workshops. In addition, technology coordinators provide staff members with ongoing support and training.

The SAU #16 Joint Board, at its September 16, 2002 meeting, unanimously approved the SAU Technology Plan.



## **SAU Emergency Preparedness**

On October 15<sup>th</sup> and 16<sup>th</sup> 2002, the SAU 16 administration along with selected staff, school board members, municipal officials, and representatives from Phillips Exeter Academy, Seabrook Station, Rockingham County Attorney's office and the Rockingham County Sheriff's office attended emergency preparedness training facilitated by the New Hampshire Office of Emergency Management. This training is an example of the on-going effort in the SAU schools to ensure that the schools' emergency plans are coordinated with the towns' emergency management plans on behalf of all SAU 16 students and staff.

## **SAU Collaboration**

Central administration, school administrators, and the seven school boards of SAU 16 continue to use an unprecedented collaborative approach to coordinate curriculum, technology initiatives, staff evaluation, professional development, and with other district-wide efforts, to ensure quality and consistency of educational opportunities. This is of particular importance since the six individual elementary school districts send all their sixth grade students to the Cooperative Middle School (CMS). Incoming students to CMS have the greatest opportunity for enhanced learning when their sending schools share a coordinated curriculum and assessment process. All of the SAU 16 district school boards are to be commended for their continued work with collaborative efforts.

**SUPERINTENDENT'S PRORATED SALARY**

**2001-2002**

<b>BRENTWOOD</b>	<b>\$4,722.00</b>
<b>EAST KINGSTON</b>	<b>\$3,209.00</b>
<b>EXETER</b>	<b>\$18,994.00</b>
<b>EXETER REGION COOP</b>	<b>\$53,732.00</b>
<b>KENSINGTON</b>	<b>\$3,128.00</b>
<b>NEWFIELDS</b>	<b>\$3,168.00</b>
<b>STRATHAM</b>	<b>\$13,272.00</b>
	<b>\$100,225.00</b>

**ASSOCIATE AND ASSISTANT SUPERINTENDENT'S SALARIES**

**(Total reflects 2.5 positions, \$77,000, \$73,000, \$43,000, \$5,000)**

**2001-2002**

<b>BRENTWOOD</b>	<b>\$9,328.00</b>
<b>EAST KINGSTON</b>	<b>\$6,338.00</b>
<b>EXETER</b>	<b>\$37,525.00</b>
<b>EXETER REGION COOP</b>	<b>\$106,150.00</b>
<b>KENSINGTON</b>	<b>\$6,180.00</b>
<b>NEWFIELDS</b>	<b>\$6,260.00</b>
<b>STRATHAM</b>	<b>\$26,219.00</b>
	<b>\$198,000.00</b>

**SAU# 16 BUDGET**  
**FISCAL YEAR 2003-2004**

ACCT#	ITEM DESCRIPTION	ADOPTED FY 2001-2002	ACTUAL FY 2001-2002	ADOPTED FY 2002-2003	ADOPTED 12/16/02 FY 2003-2004
<b>CENTRAL OFFICE ADMINISTRATION</b>					
11-2320-110	ADMINISTRATIVE SALARIES	\$ 279,000	\$ 269,377	\$ 288,755	\$ 319,415
11-2320-111	TREASURER & BRD MINUTES	1,500	1,523	1,500	1,500
11-2320-114	SUPPLEMENTAL SALARIES	1,000	925	1,000	1,000
11-2320-115	SECRETARIES SALARIES	116,064	112,923	122,000	132,480
11-2320-117	HUMAN RESOURCES (.05)	40,421	43,000	43,000	46,125
11-2320-211	HEALTH INSURANCE	65,000	55,199	65,000	95,000
11-2320-212	DENTAL INSURANCE	3,100	4,811	5,900	8,075
11-2320-213	LIFE INSURANCE	2,100	2,948	3,000	3,534
11-2320-214	DISABILITY INSURANCE	3,884	3,330	3,900	3,900
11-2320-231	LONGEVITY	-	-	-	600
11-2320-232	RETIREMENT (5.90%)	21,100	15,912	22,100	28,804
11-2320-220	FICA (7.65%)	35,200	32,745	36,000	37,425
11-2320-250	WORKERS COMPENSATION	3,000	1,634	3,100	3,228
11-2320-260	UNEMPLOYMENT COMP.	450	450	490	490
11-2320-290	CONFERENCES	5,000	1,275	5,000	5,000
11-2320-270	COURSE REIMBURSEMENTS	1,500	-	1,500	1,500
11-2320-320	STAFF TRAINING	15,000	20,512	16,000	26,000
11-2320-371	AUDIT EXPENSE	5,000	5,029	5,000	5,000
11-2320-372	LEGAL EXPENSE	4,000	4,818	4,000	4,000
11-2320-373	MENTOR TRAINING	-	-	6,225	6,225
11-2320-450	RENT	53,000	51,600	63,000	65,400
11-2320-440	REPAIR & MAINTENANCE	8,000	7,508	9,000	9,000
11-2320-520	ERRORS AND OMISSIONS	5,400	6,192	5,400	5,400
11-2320-521	PROPERTY INSURANCE	1,750	956	1,750	1,750
11-2320-531	TELEPHONE	13,000	14,468	13,000	13,000
11-2320-532	POSTAGE	12,000	6,976	12,000	12,000
11-2320-580	TRAVEL	9,600	13,741	14,000	14,000
11-2320-610	SUPPLIES	16,000	23,299	13,000	13,000
11-2320-611	MAINTENANCE CONTRACTED	2,400	1,699	2,400	2,400
11-2320-733	EQUIPMENT	6,500	19,014	4,500	20,043
11-2320-810	DUES & SUBSCRIPTIONS	6,400	7,696	6,400	1,400
11-2320-870	CONTINGENCY	2,500	1,656	2,500	2,500
		<b>\$ 738,869</b>	<b>\$ 731,218</b>	<b>\$ 780,420</b>	<b>\$ 889,194</b>

**FISCAL SERVICES ADMINISTRATION**

11-2321-110 BUSINESS MANAGER	\$	79,600	\$	79,600	\$	82,386	\$	61,800
11-2321-116 FISCAL SVS. MGR. SAL.		87,656		87,656		91,600		95,722
11-2321-115 NEW CLERICAL POSITION		-		-		-		26,000
11-2321-130 PAYROLL/A/P SALARIES		86,267		82,703		90,494		94,524
11-2321-211 HEALTH INSURANCE		53,700		36,470		53,700		74,000
11-2321-212 DENTAL INSURANCE		2,038		2,232		2,100		3,125
11-2321-213 LIFE INSURANCE		696		833		1,500		2,690
11-2321-214 DISABILITY INSURANCE		2,007		1,185		2,100		2,100
11-2321-220 F.I.C.A		20,000		19,122		20,233		21,271
11-2321-231 LONGEVITY		4,800		3,953		4,800		5,000
11-2321-232 NH RETIREMENT		10,700		10,792		10,900		16,405
11-2321-250 WORKERS COMPENSATION		2,231		400		2,300		2,300
11-2321-260 UNEMPLOYMENT COMPENSATION		312		232		320		416
11-2321-290 CONFERENCES		400		81		400		400
11-2321-330 COMPUTER SUPPORT SERVICES		7,500		7,500		7,500		8,631
11-2321-440 REPAIR AND MAINTENANCE		8,400		4,218		8,400		8,400
11-2321-520 TREASURER'S BOND		200		188		200		200
11-2321-531 TELEPHONE EXPENSE		4,500		2,838		4,500		4,500
11-2321-580 MILEAGE		-		-		-		400
11-2321-610 SUPPLIES EXPENSE		9,500		8,875		8,500		8,500
11-2321-741 EQUIPMENT		1,450		6,715		2,000		2,000
<b>FISCAL SVS TOTALS</b>	\$	381,957	\$	355,592	\$	393,933	\$	438,384

**TECHNOLOGY**

2820-110	TECHNICAL ASSISTANCE SALARIES	\$ 61,272	\$ 50,443	\$ 64,564	\$ 73,848
2820-321	TECHNICAL CONSULTANT	13,300	11,492	13,000	13,000
2820-329	TECHNICAL TRAINING	11,460	8,274	15,230	13,200
2320-580	MILEAGE	3,840	2,492	4,800	5,400
2820-610	SUPPLIES	9,930	13,675	10,307	8,000
2820-611	SHIPPING	1,000	1,187	1,300	1,300
2820-641	BOOKS AND PERIODICALS	500	824	1,050	900
2820-650	SOFTWARE	28,563	28,487	32,518	33,878
2820-733	FURNITURE	-	-	-	-
2820-738	REPLACEMENT OF EQUIPMENT	7,037	8,282	7,471	5,863
2820-739	EQUIPMENT	18,701	38,818	9,819	10,323
2900-211	HEALTH INSURANCE	4,627	-	5,553	5,553
2900-212	DENTAL INSURANCE	522	-	350	350
2900-213	LIFE INSURANCE	86	52	120	144
2900-214	DISABILITY INSURANCE	-	-	-	-
2900-220	FICA	4,779	3,827	5,532	5,650
2900-221	RETIREMENT ( 5.90%)	1,822	-	1,914	1,982
2900-250	WORKERS COMPENSATION	547	276	655	437
2900-260	UNEMPLOYMENT COMP.	918	-	918	416

<b>TECHNOLOGY TOTAL</b>	<b>\$ 168,904</b>	<b>\$ 168,127</b>	<b>\$ 175,101</b>	<b>\$ 180,244</b>
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<b>GRAND TOTALS</b>	<b>\$ 1,289,730</b>	<b>\$ 1,254,938</b>	<b>\$ 1,349,454</b>	<b>\$ 1,507,827</b>
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## SAU #16 Budget - FY 2003 - 2004

Town	2001-02 Equalized val.	Valuation Percentage	# Pupils ADM 02	Pupil %	Combined Percentage	Adopted FY 2004 Assessment
Brentwood	\$ 126,030,168	4.62%	277.6	5.29%	4.95%	\$ 74,690
East Kingston	85,085,876	3.12%	153.1	2.92%	3.02%	45,498
Exeter	467,664,833	17.14%	976.5	18.60%	17.87%	269,460
Kensington	91,712,912	3.36%	161.6	3.08%	3.22%	48,550
Newfields	95,558,871	3.50%	167.0	3.18%	3.34%	50,389
Stratham	393,424,213	14.42%	621.0	11.83%	13.12%	197,899
Co Op	1,468,308,650	53.83%	2,894.0	55.12%	54.47%	821,335
<b>TOTAL</b>	<b>\$2,727,785,523</b>	<b>100.00%</b>	<b>5,250.8</b>	<b>100.00%</b>	<b>100.00%</b>	<b>\$ 1,507,822</b>

# EXETER REGION COOPERATIVE SCHOOL DISTRICT BOARD MEMBERS AND DISTRICT OFFICERS

Chair of the School Board: Roy Morrisette

<b>Name</b>	<b>Term Expires</b>	<b>Town</b>
Donna Bates	2003	Stratham
Kimberly Casey	2005	East Kingston
Lucy Cushman	2005	Stratham
Karen Phelan	2003	Brentwood
Linda Henderson	2005	Exeter
Greg Kann	2004	Exeter
Roy Morrisette	2003	Exeter
Claudia Scofield	2004	Kensington
Ray Trueman	2003	Newfields

School District World Wide Web Site: [www.sau16.org](http://www.sau16.org)

Moderator: Charles Tucker

School District Clerk: Sue Hayden

School District Treasurer: Judy Gaiero

## **Superintendent's Office**

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Superintendent of Schools

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Associate Superintendent/Director of Human Resources

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Assistant Superintendent – Curriculum

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Business Administrator

**EXETER REGION COOPERATIVE SCHOOL DISTRICT  
2003-2004 FISCAL YEAR BUDGET**

PROGRAM	BUDGET 2001-2002	ACTUAL 2001-2002	BUDGET 2002-2003	SB REC 2003-2004
ART	\$ 269,225	\$ 242,202	\$ 277,903	\$ 280,543
MUSIC	287,936	284,881	301,305	272,540
PHYSICAL EDUCATION	425,664	420,497	442,300	398,355
BASIC CLASSROOM	243,030	237,702	458,387	340,255
ALTERNATIVE PROGRAM	125,695	126,709	167,481	177,131
READING	286,423	277,239	285,798	331,586
MATHEMATICS	1,113,331	1,119,994	1,164,593	1,248,893
BUSINESS ED	120,542	130,578	133,746	110,780
SCIENCE	1,380,229	1,400,811	1,437,972	1,332,410
ENGLISH	1,256,148	1,225,606	1,285,812	1,362,001
ESL/HEALTHY COMM	29,166	22,924	29,266	36,300
SOCIAL STUDIES	1,248,047	1,170,001	1,250,665	1,265,218
FOREIGN LANG	745,958	756,919	816,018	817,712
HEALTH	148,773	150,182	153,440	194,305
HOME ECONOMICS	154,701	167,193	172,058	175,923
TECH ED	173,027	171,344	175,763	177,279
COMPUTER	663,954	664,119	777,980	826,793
SUBS/SABB/TUT/STAFF DEV	211,500	234,146	230,833	258,326
REGULAR EDUCATION	8,883,349	8,803,047	9,561,320	9,606,350
SPECIAL EDUCATION	2,316,643	2,304,304	3,003,194	3,085,814
SEACOAST SCH OF TECH	968,418	960,984	962,488	1,058,134
ATHLETICS/XCURR	519,629	568,465	544,595	587,908
ADULT ED	51,100	106,313	52,840	54,350
GUIDANCE/ATTENDANCE	751,620	728,593	748,223	884,334
NURSE/PSYCH/SPEECH	394,259	551,804	551,804	519,322
MEDIA/TRAINING	267,027	257,409	260,436	243,758
SCHOOL BOARD/SPED ADMIN	188,000	214,330	255,752	260,400
SAU #16 ADMIN	645,810	645,810	725,843	821,335
SCHOOL ADMIN.	1,179,920	1,360,101	1,391,142	1,524,860
FISCAL SERVICES	-	-	-	-
PLANT OPERATIONS	2,101,864	1,878,283	2,238,959	2,205,608
TRANSPORTATION	1,006,302	990,011	1,056,302	1,085,338
BENEFITS	3,955,131	4,103,348	4,430,540	4,476,281
INSURANCE	80,834	70,111	80,834	80,834
GENERAL FUND TOTAL	23,309,906	23,542,913	25,864,272	26,494,626
DEBT SERVICE	3,596,188	3,646,639	3,645,948	3,644,088
CAP RES/TRUST FUNDS	-	-	-	-
CAPITAL PROJ/SP W.A.	-	-	-	-
FEDERAL/STATE GRANTS	1,220,237	689,419	1,118,650	1,294,460
FOOD SERVICE FUND	690,000	781,116	770,000	800,000
SUBTOTAL	\$ 28,816,331	\$28,660,087	\$31,398,870	\$ 32,233,174
CBA	0	0	0	710195
TOTAL - ALL FUNDS	\$ 28,816,331	\$28,660,087	\$31,398,870	\$ 32,943,369



1/15/03

**EXETER REGION COOPERATIVE  
SCHOOL DISTRICT**

**SPECIAL EDUCATION PROGRAMS**

PREVIOUS TWO FISCAL YEARS PER RSA 32:11-a

SPECIAL EDUCATION EXPENSES		2000-2001	2001-2002
1200/1230	Special Programs	\$ 2,269,930	\$ 2,503,749
1430	Summer School	33,243	44,537
2140	Psychological Services	93,512	97,952
2150	Speech and Audiology	53,405	88,500
2159	Speech Summer School	-	-
2162	Physical Therapy	41,399	17,879
2163	Occupational Therapy	41,309	60,586
2722	Special Transportation	208,403	234,652
2729	Summer School Transportation	-	-
TOTAL EXPENSES		\$ 2,741,201	\$ 3,047,854
SPECIAL EDUCATION REVENUE			
1950	Services to other LEAs	-	-
3110	Special Ed. Portion Adequacy Funds	856,908	1,056,540
3240	Catastrophic Aide	140,388	169,082
4580	Medicaid	111,565	49,954
TOTAL REVENUES		\$ 1,108,861	\$ 1,275,576
ACTUAL DISTRICT COST FOR SPECIAL EDUCATION		\$ 1,632,340	\$ 1,772,278

**EXETER REGION COOPERATIVE SCHOOL DISTRICT**

**To the inhabitants of the Exeter Region Cooperative School District,  
County of Rockingham, State of New Hampshire qualified to vote upon  
District affairs:**

**You are hereby notified to meet as follows:**

**FIRST SESSION OF ANNUAL MEETING (Deliberative):** At the Exeter High School-Talbot Gymnasium in Exeter, New Hampshire on Thursday, February 6, 2003, at 7:00 PM for explanation, discussion, debate, and possible amendment of the following warrant articles:

1. Shall the District raise and appropriate the sum of \$49,900,000 (gross budget) for the purpose of acquiring a site and constructing, furnishing and equipping a new high school thereon and further authorize the School Board to issue \$46,000,000 in bonds or notes in compliance with the Municipal Finance Act (RSA 33) for the project, and authorize the School Board to issue, negotiate, sell and deliver said bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof, and authorize the School Board to invest proceeds of said bonds or notes and to use up to \$400,000 for said project; and authorize the withdrawal of up to \$3,500,000 from the capital reserve fund established under RSA 35:1 at the 1998 District meeting for the construction, reconstruction and acquisition of school buildings and/or ground site improvements for said project; and authorize the School Board to apply for, accept and expend for the project money from any state, federal or other governmental unit or private source which becomes available for the project, and to take any other action or to pass any other vote necessary to carry out this vote, and finally, **if, but only if** this article is adopted by the required 3/5<sup>th</sup> majority of those voting and the bonds for the new high school are issued, shall the District rescind the District's prior votes on Article 1 at the March 2000 annual meeting that raised \$35,500,000 for renovations to the existing high school, Article 1 at the March 2002 annual meeting that raised an additional \$3,500,000 for the renovation of the existing high school, and Article 4 at the March 2002 annual meeting that raised \$368,355 for the first year's payment on a twenty year lease agreement to relocate the Seacoast School of Technology?

(Recommended by the School Board)

3/5 majority vote required

2. Shall the District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant, or as amended by vote of the first session, for the purposes set forth therein totally \$32,233,174? Should this article be defeated, the operating budget shall be \$31,870,767, which is the same as last year, with certain adjustments required by previous action of the District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (The School Board recommends \$32,233,174 as set forth on said budget.)

3. Shall the District approve the cost item included in the collective bargaining agreement reached between the Exeter Region Cooperative School Board and the Exeter Education Association which calls for the following increases in salaries and benefits totaling:

<u>Year</u>	<u>Estimated Increase</u>
2003-04	\$710,195
2004-05	\$663,670
2005-06	\$660,929

and further to raise and appropriate the sum of \$710,195 for the 2003-04 school year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year? (The School Board recommends this appropriation).

4. Shall the District raise and appropriate the sum of the amount of the June 30, 2003 undesignated fund balance (surplus) up to \$1,100,000 to be added to the capital reserve fund established by the 1998 District meeting under RSA 35:1 for the purpose of construction, reconstruction, or acquisition of school buildings and/or school ground site improvements, including associated engineering and architectural fees? [The purpose of this appropriation is to appropriate into said capital reserve fund an amount representing a portion of one year of debt service expense, (principal and interest) which was included in the July 1, 2002 to June 30, 2003 budget and which the District would have incurred had the District issued bonds as authorized by vote of the 2000 annual meeting for the Exeter High School renovation project.] (The School Board recommends this appropriation.)

5. On petition of Eileen Blanchard and others:  
"In accordance with Title VX, Chapter 195 and RSA 195:12 A "Shall the Voters of the Exeter Region Cooperative School District vote to establish a Municipal Budget Committee?"
6. On petition of Alan C. Bailey and others:  
Shall the voters of the Exeter Regional Cooperative School District vote to recommend to the District that the renovation plan for the present high school, as approved in March of 2000, or the construction plan for a new high school, if approved as proposed above in Article 1 of this warrant, proceed only after an open solicitation of competitive bids conducted by the District.
7. To hear reports of agents, auditors, and committees or officers heretofore chosen.
8. To transact any other business which may legally come before the meeting.

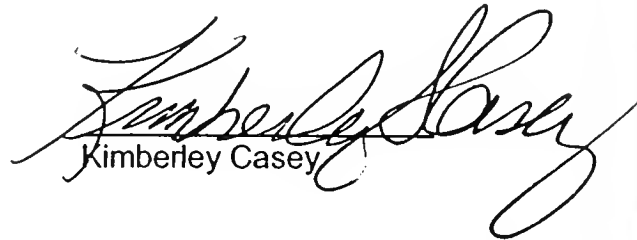
**SECOND SESSION:** At the polling places designated below on Tuesday, **March 11, 2003**, to choose the following School District Officers: School District Board Member (Exeter), School District Board Member (Newfields ), School District Board Member (Stratham) School District Board Member (Brentwood) and School District Moderator; and vote on the articles listed as **1,2,3,4,5,6 and 7** as those articles may be amended at the First Session; by ballot, the polls to be open at the polling places at the hours designated below:

<u>VOTERS IN TOWN OF</u>	<u>POLLING PLACE</u>	<u>POLLING HOURS</u>
Brentwood	Brentwood Fire Hall	8:00 AM to 7:00 PM
East Kingston	East Kingston Elementary School Multi-purpose Room	8:00 AM to 7:00 PM
Exeter	Exeter Town Hall	8:00 AM to 8:00 PM
Kensington	Kensington Town Hall	8:00 AM to 7:30 PM
Newfields	Newfields Town Hall	10:00 AM to 7:00 PM
Stratham	Stratham Municipal Center	8:00 AM to 8:00 PM

Given under our hands at \_\_\_\_\_ on this 16<sup>th</sup> day of January, 2003.

**EXETER REGION COOPERATIVE SCHOOL DISTRICT SCHOOL BOARD**

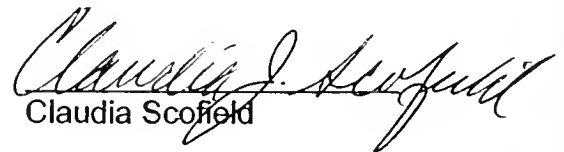
\_\_\_\_\_  
Roy Morrisette

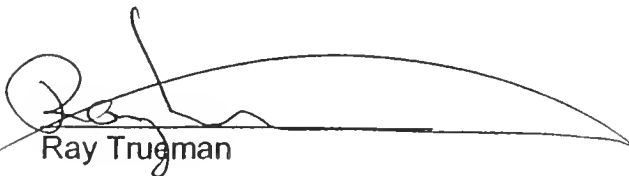
  
Kimberley Casey

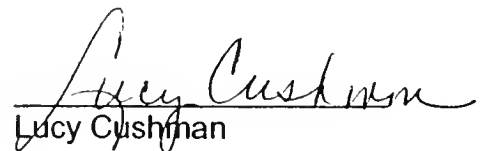
  
Karen Phelan


\_\_\_\_\_  
Linda Henderson

  
Greg Kann

  
Claudia Scofield

  
Ray Trugman

  
Lucy Cushman

  
Donna Bates

# SCHOOL BUDGET FORM

The Exeter Region Cooperative School District

Appropriations and Estimates of Revenue for the Fiscal Year From July 1, \_03\_ to June 30, \_04\_

## IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the address below.

Certified That Budget Was Posted With Warrant on (Date): \_\_\_\_\_

### SCHOOL BOARD MEMBERS

Please sign in ink.

Claudia J. Mayfield  
Erin Kunk  
Rachel A. Dehler

Roy L. ...  
Lucy Cushman  
Sandra M. Bates

**THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT**

FOR DRA USE ONLY

NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION  
 COMMUNITY SERVICES DIVISION  
 MUNICIPAL FINANCE BUREAU  
 P.O. BOX 487, CONCORD, NH 03302-0487  
 (603)271-3397

1	2	3	4	5	6	7
Acct #	PURPOSE OF APPROPRIATION WARR. for Year 7/1/01 (RSA 32:3,V)	ART.#	Expenditures to 6/30/02	Appropriations Current Year As Approved by DRA	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
<b>INSTRUCTION (1000-1999)</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
1100-1199	Regular Programs		8,803,047	9,393,305	9,657,010	
1200-1299	Special Programs		2,304,304	3,078,913	3,244,614	
1300-1399	Vocational Programs		960,984	1,430,517	1,524,134	
1400-1499	Other Programs		568,465	544,595	587,908	
1500-1599	Non-Public Programs			-		
1600-1899	Adult & Community Programs		106,313	318,994	320,350	
<b>SUPPORT SERVICES (2000-2999)</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2000-2199	Student Support Services		1,280,397	1,585,420	1,756,656	
2200-2299	Instructional Staff Services		257,409	240,436	243,758	
<b>GENERAL ADMINISTRATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2310 840	School Board Contingency					
2310-2399	Other School Board		61,045	83,000	90,400	
<b>EXECUTIVE ADMINISTRATION</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
2010	SAU Management Services		645,810	725,843	821,335	
2320-2399	All Other Administration		153,285	165,630	170,000	
2400-2499	School Administration Service		1,360,101	1,391,142	1,524,860	
2500-2599	Business		-			
2600-2699	Operation & Maintenance of Plant		1,878,283	2,238,959	2,205,608	
2700-2799	Student Transportation		990,011	1,056,302	1,085,338	
2800-2999	Support Service, Central & Other		4,173,459	4,531,374	4,557,115	
3000-3999	<b>NON-INSTRUCTIONAL SERVICES</b>					
<b>FACILITIES ACQUISITIONS &amp; CONSTRUCTION</b>			<b>2,294,023</b>	<b>-</b>	<b>-</b>	
4000-4999						
<b>OTHER OUTLAYS (5000-5999)</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5110	Debt Service - Principal		2,294,023	3,237,056	3,178,305	
5120	Debt Service - Interest		252,161	358,892	465,783	
<b>FUND TRANSFERS</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5220-5221	To Food Service		781,116	770,000	800,000	
5222-5229	To Other Special Revenue					
5230-5239	To Capital Projects					
5251	To Capital Reserves		1,100,000	-		
5252	To Expendable Trust (*see pg 3)					
5253	To Non-Expendable Trusts					
5254	To Agency Funds					
5300-5399	Intergovernmental Agency Alloc.					
	SUPPLEMENTAL					
	DEFICIT					
<b>SUBTOTAL 1</b>			<b>30,264,236</b>	<b>31,150,378</b>	<b>32,233,174</b>	<b>-</b>



\* Amount of line 5252 which is for Health Maintenance Trust \$\_\_\_\_\_ (see RSA 198:20-c, V)


**Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds ; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.**

**\*\*INDIVIDUAL WARRANT ARTICLES\*\***

1	2	3	4	5	6	7
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MS-26  
Rev. 07/02

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	WARR. ART. #	Actual Revenues Prior Year	Revised Revenues Current Year	Estimated Revenues ENSUING FISCAL YEAR
<b>REVENUE FROM LOCAL SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
1300-1349	Tuition		638,726	500,000	635,000
1400-1449	Transportation Fees		-	-	-
1500-1599	Earnings on Investments		71,271	100,000	450,000
1600-1699	Food Service Sales		804,230	630,000	700,000
1700-1799	Student Activities		-	272,094	272,200
1800-1899	Community Services Activities		29,611	-	-
1900-1999	Other Local Sources		209,018	-	179,450
<b>REVENUE FROM STATE SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
3210	School Building Aid		1,134,260	1,600,032	1,067,718
3220	Kindergarten Aid		-	-	-
3230	Catastrophic Aid		169,082	269,000	269,000
3240-3249	Vocational Aid		562,071	700,000	791,391
3250	Adult Education		-		
3260	Child Nutrition		15,304	32,500	32,500
3270	Driver Education		6,150	4,000	4,000
3290-3299	Other State Sources				
<b>REVENUE FROM FEDERAL SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
4100-4539	Federal Program Grants		28,066	192,500	232,500
4540	Vocational Education		335,266	370,000	370,000
4550	Adult Education		169,396	180,000	180,000
4560	Child Nutrition		100,008	67,500	67,500
4570	Disabilities Programs		-		
4580	Medicaid Distribution		100,152	100,000	50,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
<b>OTHER FINANCING SOURCES</b>			<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>	<b>XXXXXXXXXX</b>
5110-5139	Sale of Bonds or Notes		-	3,500,000	46,000,000
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				3,500,000

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FISCAL YEAR
OTHER FINANCING SOURCES cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	This Section for Calculation of RAN's (Reimbursement Anticipation Notes) Per RSA 198:20-D for Catastrophic Aid Borrowing RAN, Revenue This FY _____ less RAN, Revenue Last FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance		200,000	1,360,000	1,100,000
	Fund Balance to Reduce Taxes		773,839	321,297	900,000
Estimated Revenue & Credits			5,346,450	10,198,923	56,801,259

\*\*\*BUDGET SUMMARY\*\*\*

	MARCH 02 MS26 Current Year	SEPT. 02 MS 24 Current Year	Ensuing Year
SUBTOTAL 1 Appropriations Recommended (from page 2)	31,150,378	31,150,378	32,233,174
SUBTOTAL 2 Special Warrant Articles Recommended (from page 3)	5,108,492	5,108,492	51,000,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 3)	-	-	710,195
TOTAL Appropriations Recommended	36,258,870	36,258,870	83,943,369
Less: Amount of Estimated Revenues & Credits (from above)	10,198,923	10,387,490	56,801,259
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	4,178,062	4,178,062	4,214,227
Estimated Amount of Local Taxes to be Raised For Education	21,881,885	21,693,318	22,927,883

\*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$\_\_\_\_\_.

# RESIDENT BIRTH REPORT

01/01/2002 - 12/31/2002

--BRENTWOOD--

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
MINER, ABIGAIL GRACE	01/13/2002	SAN JOSE, CA	MINER, CAMERON	MINER, LORRIE
MAY, GRIFFIN MILTON	01/22/2002	EXETER, NH	MAY, MARK	MAY, TRACIE
BELLIVEAU, BRODY THOMAS	01/27/2002	EXETER, NH	BELLIVEAU, MARC	BELLIVEAU, KIMBERLEY
SLOMINSKI, JUSTIN MARK	01/31/2002	EXETER, NH	SLOMINSKI, MARK	SLOMINSKI, PEGGY
BUTENAS, BENJAMIN JAMES	02/08/2002	PORTSMOUTH, NH	BUTENAS, MARK	BUTENAS, JENNIFER
FARRAR, AUDREY MURPHY	02/19/2002	EXETER, NH	FARRAR, KEVIN	FARRAR, KELLIE
MEADE, KYLE JAMES	04/18/2002	EXETER, NH	MEADE, JEFFREY	MEADE, LINDA
GROVER, JACK ARTHUR	04/18/2002	NASHUA, NH	GROVER, WILLIAM	GROVER, MARY
GARBARINO, JONATHAN HAROLD	04/23/2002	EXETER, NH	GARBARINO, JONATHAN	GARBARINO, KIMBERLY
DENNEHY, JOCELYN BIANCA	04/24/2002	EXETER, NH	DENNEHY, SCOTT	DENNEHY, TINA
EDMISTON, DEREK CONNOR	04/25/2002	EXETER, NH	EDMISTON, RONALD	EDMISTON, JANE
CHARRON, ABIGAIL ELAINE	04/25/2002	EXETER, NH	CHARRON, ANDREW	CHARRON, JENNIFER
CLARK, CHARLES ANDREW	04/30/2002	DOVER, NH	CLARK, DANA	CLARK, DEBRA
RIOUX, GABRIELLA MARIE	05/01/2002	EXETER, NH	RIOUX, JAMES	RIOUX, SEANA
LOWELL, JAMES RUSSELL THAYER	05/02/2002	EXETER, NH	LOWELL, JAMES	GREENE-LOWELL, RACHEL
BOND, DEREK TIMOTHY	05/15/2002	EXETER, NH	BOND, TIMOTHY	LITTLE, JUNE
ALLISON, CLAIRE MARIE	05/17/2002	EXETER, NH	ALLISON, PHILLIP	ALLISON, CARRIE
SUPPLE, KEAGAN WESLEY	06/18/2002	EXETER, NH	SUPPLE, JAMES	SUPPLE, KARLYN
SUCHA, RYAN ERIC	06/29/2002	EXETER, NH	SUCHA, ERIC	SUCHA, LAURA
VOTEUR, CHRISTIAN JAMES	07/04/2002	EXETER, NH	VOTEUR, JAMES	VOTEUR, MELISSA
RYAN, JONAH DAVID	07/06/2002	EXETER, NH	RYAN, THOMAS	RYAN, TRESSA
GILBERT, LOGAN MATTHEW	07/13/2002	EXETER, NH	GILBERT, JOSHUA	GILBERT, LISA
HAWKSLEY, ALICIA MARIE	07/19/2002	PORTSMOUTH, NH	HAWKSLEY, WILLIAM	HAWKSLEY, NICOLE

# RESIDENT BIRTH REPORT

01/01/2002 - 12/31/2002

--BRENTWOOD--

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
REGAN, JACOB ROBERT	07/23/2002	PORTSMOUTH, NH	REGAN, ROBERT	REGAN, ERICA
LOPEZ, REBEKAH RENEE	08/06/2002	EXETER, NH	LOPEZ, JASON	LOPEZ, JOBENA
CLARK, ISABELLA TETREAULT	08/12/2002	MANCHESTER, NH	CLARK, JASON	CLARK, HEATHER
MATSON, RYAN SMITH	08/13/2002	EXETER, NH	MATSON, NED	MATSON, JESSICA
LECLERC, CYRIL PATRICK	08/17/2002	MANCHESTER, NH	LECLERC, ANTHONY	LECLERC, PAMELA
SHILLADAY, GAVIN ASHLEY	09/03/2002	EXETER, NH	SHILLADAY, MARK	SHILLADAY, JENNIFER
SILVERWOOD, KENDYL SARAH	09/10/2002	EXETER, NH	SILVERWOOD, MICHAEL	SILVERWOOD, JUDITH
MOWBRAY, RACHEL JEANNE	09/11/2002	EXETER, NH	MOWBRAY, JAMES	MOWBRAY, LORI
WIRTANEN, JACOB MICHAEL	09/15/2002	EXETER, NH	WIRTANEN, MICHAEL	WIRTANEN, CHRISTINE
MAHONEY, CAITLIN ELIZABETH	10/05/2002	EXETER, NH	MAHONEY, PAUL	MAHONEY, CAROLE
TURER, SOPHIE LEE	10/14/2002	EXETER, NH	TURER, ERIC	TURER, CATHERINE
FILOMENO, OLIVIA ANNE	10/25/2002	DERRY, NH	FILOMENO, DAREN	DESCOTEAUX, TRACY
SHERMAN, SABRINA SAYWARD	11/15/2002	EXETER, NH	SHERMAN, TIMOTHY	SHERMAN, JENNIFER
PRAY, CARSON JAMES	12/17/2002	EXETER, NH	PRAY, JEFFREY	PRAY, MICHELE

**TOWN OF BRENTWOOD  
RESIDENT MARRIAGE REPORT**

**FOR THE YEAR ENDING 12/31/2002**

GROOM'S NAME	GROOM'S RESIDENCE	BRIDE'S NAME	BRIDE'S RESIDENCE	PLACE OF MARRIAGE	DATE OF MARRIAGE
HOLMES, BRET S.	BRENTWOOD, NH	METROLIS, ROXANNE L.	BRENTWOOD, NH	PORTSMOUTH, NH	05/10/2002
TARDY, DONALD R.	BRENTWOOD, NH	SHEAFF, NICOLE L.	BRENTWOOD, NH	EXETER, NH	05/18/2002
WASON, FRANK R.	BRENTWOOD, NH	GRIFFON, SUSAN A.	EXETER, NH	RYE, NH	05/24/2002
MURBY, RAYMOND S.	BRENTWOOD, NH	HERCULES, PATRICIA M.	BRENTWOOD, NH	BRENTWOOD, NH	05/25/2002
HAUSER, JR WAYNE E.	BRENTWOOD, NH	BEAUCHEMIN, AMY LYNN	RAYMOND, NH	PORTSMOUTH, NH	05/25/2002
MAHONEY, TED C.	DOVER, NH	CLANCEY, MARY L.	BRENTWOOD, NH	PORTSMOUTH, NH	06/01/2002
LELAND, JOSEPH M.	WARRINGTON, VA	CLAIN-TOLSA, JUDITH A.	BRENTWOOD, NH	PORTSMOUTH, NH	07/07/2002
CULLEN, GREGORY L.	BRENTWOOD, NH	PRIMAVERA, MICHELLE M.	BRENTWOOD, NH	BRENTWOOD, NH	08/31/2002
BIRD, JOSEPH H.	BRENTWOOD, NH	MORSE, DIANA V.	HAMPTON, NH	BRENTWOOD, NH	09/14/2002
KAISER, SCOTT	BRENTWOOD, NH	O'KEEFE, TERRI L.	BRENTWOOD, NH	HAMPTON, NH	09/23/2002
WILSON, MARC R.	BRENTWOOD, NH	THOMAS, CYNTHIA L.	BRENTWOOD, NH	BRENTWOOD, NH	09/27/2002
DESCHENES, MARK R.	BRENTWOOD, NH	KEEFE, JENNIFER	BRENTWOOD, NH	BEDFORD, NH	11/16/2002
MACDOUGALL, DAVID A.	BRENTWOOD, NH	STEWART, ELIZA	BRENTWOOD, NH	BRENTWOOD, NH	11/17/2002
FANCO, JEFFREY	LIVONIA, MI	SPEADE, ELIZABETH A.	BRENTWOOD, NH	GREENLAND, NH	12/21/2002
LYNCH, KEVIN W.	BRENTWOOD, NH	FENSTERMAKER, DEBRA J.	EPHING, NH	EPHING, NH	12/27/2002
GOODWIN, MICHAEL F.	BRENTWOOD, NH	CANAVAN, JANICE M.	BRENTWOOD, NH	BRENTWOOD, NH	12/28/2002

**5 NON- RESIDENT MARRIAGE LICENCES WERE ISSUED IN 2002**

SNOWDON, PETER ADRIAN	AUSTRALIA	HOWIE, ANDREA GAY	AUSTRALIA	BRENTWOOD, NH	05/26/2002
ST PIERRE, JOHN MICHAEL	MEDWAY, MA.	THOMPSON, AMY ELIZABETH	MEDWAY, MA.	CLAREMONT, NH	07/27/2002
SACRE, GUILLAUME	STRATHAM, NH	DOUCETT, EUGENIA	DOVER, NH	WOLFBORO, NH	09/21/2002
BELL, LAWRENCE J.	BELMONT, MA.	ESSAM, SARAH	BELMONT, MA.	BRETTONWOODS, NH	09/21/2002
ROY, DAVID M.	EPHING, NH	SANDERS, LAURIE ANN	EPHING, NH	EPHING, NH	09/28/2002

# RESIDENT DEATH REPORT

01/01/2002 - 12/31/2002

--BRENTWOOD--

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
WILLARD, MARY E.	01/07/2002	EXETER, NH	TUCKER, CECIL	EWEN, ARLINE
YELLENIK, WILLIAM A.	01/23/2002	EXETER, NH	YELLENIK, ANDREW	BAYUK, MARGARET
HURD, DOROTHY C.	01/28/2002	BRENTWOOD, NH	COLE, FRANK	THORN, LALIA
LEES, ELIZABETH	02/01/2002	BRENTWOOD, NH	BLACKBURN, ALBERT	PIKE, DORIS
WILLIAMSON, LUCY M.	02/04/2002	BRENTWOOD, NH	MCKAY, JOHN	CARRIE, BLYE
BOISVERT, ANNETTE L.	02/05/2002	BRENTWOOD, NH	CARTER, CHARLES	ROULEAU, CLARA
RICKER, DOROTHY C.	02/09/2002	BRENTWOOD, NH	THOMPSON, JOHN	CHANDLER, MARY
EMOND, LEO E.	02/12/2002	BRENTWOOD, NH	EMOND, NAPOLEON	MICHUAD, EDGWIDGE
CLARK, CHARLES B.	02/15/2002	BRENTWOOD, NH	CLARK, WALTER	ADAMS, HELEN
SEMPRINI, MARGARET N.	02/16/2002	BRENTWOOD, NH	WALSH, WILLIAM	BURCHILL, SARAH
KIMBALL, JOHN G.	02/18/2002	BRENTWOOD, NH	KIMBALL, JOHN	BURKE, MARJORIE
HAMMERSTROM, ELWOOD P.	02/20/2002	BRENTWOOD, NH	HAMMERSTROM, DAVID	NELSON, MARGUERITE
TOWNSEND, HAZEL M.	02/20/2002	BRENTWOOD, NH	CROSSMAN, ALVAH	WOLFENDON, MARGARET
DENISON, AGNES B.	02/23/2002	BRENTWOOD, NH	BRANDON, WILLIAM	GREEN, ANNIE
PAGE, ARTHUR W.	03/01/2002	BRENTWOOD, NH	PAGE, OSCAR	SEVERANCE, GENEVA
HILL, EVELYN	03/04/2002	BRENTWOOD, NH	DEMOLITOR, FREDERICK	PURNEY, MAUDE
LINCOLN, CATHERINE G.	03/05/2002	BRENTWOOD, NH	BROWN, IRA	SWEET, CATHERINE
FREEMAN, WALTER S.	03/05/2002	BRENTWOOD, NH	FREEMAN, JOSIAH	BIDGOOD, RUTH
STICKNEY, BERNICE L.	03/24/2002	BRENTWOOD, NH	LORD, ELMER	HEBB, LAURA
CHORLEY, DAVID C.	03/28/2002	BRENTWOOD, NH	CHORLEY, WALTER	COPELAND, GLADYS
SANBORN, GLADYS R.	04/09/2002	BRENTWOOD, NH	METCALFE, ROBERT	MOTT, HANNAH
SCHREIBER, MURIEL A.	04/17/2002	BRENTWOOD, NH	ASHTON, ALBERT	LOCKE, ETHEL
WURZEL, RUTH E.	04/19/2002	BRENTWOOD, NH	ROBBINS, IVAN	WALLSTROM, FLORENCE

**RESIDENT DEATH REPORT**  
**01/01/2002 - 12/31/2002**  
**--BRENTWOOD--**

<b>Decedent's Name</b>	<b>Date of Death</b>	<b>Place of Death</b>	<b>Father's Name</b>	<b>Mother's Maiden Name</b>
EATON, CLYDE	05/10/2002	BRENTWOOD, NH	EATON, ALFRED	CRAIG, MAUD
BARTLETT, PHYLLIS J.	05/12/2002	BRENTWOOD, NH	ELWOOD, ARTHUR	SMITH, INA
GAFFNEY, LEWIS K.	05/14/2002	BRENTWOOD, NH	GAFFNEY, LEWIS	BURNHAM, ALICE
THIBAUT, MARY JANE S.	05/24/2002	BRENTWOOD, NH	PAQUIN, EPHREM	BARRON, EXILDA
COVEY, DOROTHY F.	05/27/2002	BRENTWOOD, NH	DURANT, EDMUND	MCATEE, HATTIE
CHAFE, ROLAND C.	06/06/2002	BRENTWOOD, NH	CHAFE, ROLAND	COOPER, FLORA
REBELLO, JOSEPH F.	06/08/2002	BRENTWOOD, NH	REBELLO, JOSEPH	COSTA, MARION
RYAN, HELEN D.	08/05/2002	BRENTWOOD, NH	HARRIS, JOHN	TRISS, AILI
COLLATOS, ELSIE F.	08/13/2002	BRENTWOOD, NH	MCQUIRE, PHILIP	CONWAY, NELLIE
MADEIRA, MAUREEN	08/29/2002	EXETER, NH	NICE, HARRY	O'HEARN, AGNES
ELDRIDGE, BARBARA M.	09/20/2002	BRENTWOOD, NH	LANG, HOWARD	PARKER, NELLIE
LAMSON, MARY L.	09/22/2002	BRENTWOOD, NH	SLATER, GEORGE	ULLMAN, IDA
ALLEN, ELSIE	09/23/2002	ROCHESTER, NH	LOUBIER, LOUIS	DESHARNAIS, YVONNE
PIMENTAL, KENNETH J.	10/11/2002	BRENTWOOD, NH	PIMENTAL, ADELINO	FLORA, MARY
MOUL, MELVIN F.	10/15/2002	BRENTWOOD, NH	MOUL, JONATHAN	MCINTYRE, ANNE
BELANGER, ALMA L.	10/26/2002	BRENTWOOD, NH	BAILLARGEON, DORIC	NICHOLS, EMMA
BELKOVICZ, NELLIE	11/07/2002	EXETER, NH	KAMEL, KONSTANTIN	VON GURSKA, STEPHANITA
PICARD, JAMES	11/22/2002	BRENTWOOD, NH	PICARD, LIONEL	ROY, YVONNE
WILSON, FAY G.	11/24/2002	BRENTWOOD, NH	GANNETT, JAMES	ROBERSON, MARGARETT
DESBARBIEUX, EVA M.	11/27/2002	BRENTWOOD, NH	ST. PIERRE, WILFRED	BEAUCHESNE, ALBERTINE
BADER, PEARL	12/01/2002	BRENTWOOD, NH	BADER, SAMUEL	BERKENFELD, JEANETTE
TIBBETTS, LLOYD	12/05/2002	BRENTWOOD, NH	TIBBETTS, LLOYD	SMART, ELEANOR
MAY, FLORA E.	12/07/2002	BRENTWOOD, NH	WEBBER, FRANK	KNIGHT, CARRIE



# RESIDENT DEATH REPORT

01/01/2002 - 12/31/2002

--BRENTWOOD--

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
NEVILLE, ROBERT	12/11/2002	BRENTWOOD, NH	NEVILLE, ROBERT	HACKETT, AUGUSTA
LAMOUREUX, SIMONE R.	12/14/2002	BRENTWOOD, NH	BOUTHILLIER, LEONIDAS	BEAUCHAMP, BERTHA
MCGOWN, FRANCIS P.	12/14/2002	BRENTWOOD, NH	MCGOWAN, WALTER	ROLT, MABEL
BAILEY, EDNA L.	12/15/2002	BRENTWOOD, NH	SMITH, THOMAS	BRIDGES, CARRIE
TURCOTTE, FLORENCE R.	12/20/2002	BRENTWOOD, NH	TURCOTTE, ARTHUR	LAMBERT, ROSE

The list of Births, Marriages, and Deaths is a True Record to the best of my knowledge.

Attest: *Phyllis Thompson*


Town Clerk / Tax Collector

### BRENTWOOD CEMETERY BURIALS

01/01/2002 - 12/31/2002

<u>Name</u>	<u>Date of Death</u>	<u>Father's Name</u>	<u>Mother's Name</u>
Nekton, Sylvia M.	02/08/2002	Eero, Helin	Palmrose, Maikki
DeCelle, Gary B.	05/17/2002	Unknown	Unknown
Woss, Nadine	10/01/2002	Skopal, Frank	Urban, Frances
Olson, Jon Roderick	10/07/2002	Olson, Melvin	Stevens, Kathleen
Strand, Marcelle A. Barriere	10/09/2002	Unknown	Unknown

The list of Burials is a True Record to the Best of my knowledge.

Attest: 

Town Clerk / Tax Collector



# **Brentwood Town Office Hours**

Web site <http://brentwood.town-center.org/>

## **Town Clerk / Tax Collector**

Phyllis Thompson, Town Clerk / Tax Collector  
Sharon Copeland, Deputy

Monday through Friday 9:00 – 4:30  
Tuesday 7:00- 9:00  
Saturday 9:00- 12:00

Phone 642-6400 Ext.14  
.....

## **Planning Board**

Kathy StHilaire, Administrative Assistant

Monday through Thursday 7:30 – 4:00

Glen Greenwood, Town Planner first and third  
Wednesdays or by appointment

Phone 642-6400 Ext.16  
.....

## **Selectmen's and Assessing Office**

Olive Tash Administrative Assistant

Monday through Thursday 8:15 – 4:00  
Friday 10:00 – 1:00

Phone 642-6400 Ext.10  
.....

## **Building Inspector**

Gilbert Tuck, Building Inspector

Tuesday evening 6:30 – 8:00 or by appointment

Phone 603-642-3010  
.....

## **Mary E. Bartlett Memorial Library**

Marilyn Morehead, Library Director  
Joyce Miller, Children's Librarian

Sept. 1 – July 1                      July 1 – Sept. 1  
2 – 7      Monday                      2 – 7  
10 – 5    Tues.-Wed.- Thurs.      9 – 4  
9 – 1      Friday – Saturday        9 – 1

22 Dalton Road  
Phone 643-3355  
Web Site: <http://brentwoodlibrary.org>  
E-Mail : [bartlettlibrary@attbi.com](mailto:bartlettlibrary@attbi.com)

## **EMERGENCY NUMBERS**

<b>FIRE</b>	<b>911</b>
<b>AMBULANCE</b>	<b>911</b>
<b>POLICE</b>	<b>911</b>

## **Police Department**

Wayne Robinson, Chief  
Christine Belanger, Secretary  
Animal Control Officer, Steven Arkell

Non Emergency Phone 642-6400- Ext. 22

**Emergency Phone 679-2225**  
.....

## **Fire Department**

Kevin Lemoine, Chief

148 Crawley Falls Road  
Business Phone 642-8132 ( Fire Permits  
General assistance )

**Emergency Phone 911 Fire & Ambulance**  
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## **Welfare**

Janice Frisselle, Welfare Director  
Hours by appointment only

Phone 642-6400 Ext.10  
.....

## **Treasurer**

Julie Stevens, Treasurer  
Susan Fuller, Deputy

Phone 642- 6400 Ext. 19  
.....

## **Recreation**

Donna Gill, Recreation Director

Tuesday 8:30 – 12:30 & 6:30 – 8:30  
Wednesday 8:30 – 12:30  
Phone 642-6400 Ext. 20  
.....

## **Highway Department**

Wayne Robinson, Road Agent

207 Middle Road  
Phone 642-7645